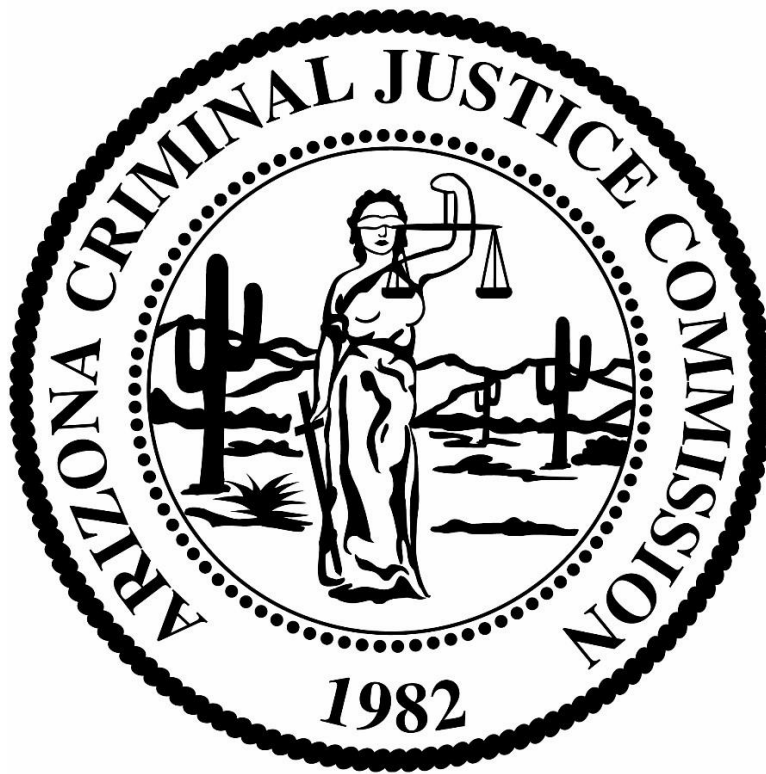


Criminal Justice Enhancement Fund
Report FY 2019



Summary

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY19
FUND RECIPIENTS SUMMARY**

RECIPIENT (OVERSIGHT AGENCY)	BEGINNING CASH BALANCE	CJEF REVENUE RECEIVED	INTEREST/ OTHER REVENUE	REVERSIONS / AADJUSTMENTS	FUND SWEEPS	EXPENDITURES	ENDING CASH BALANCE	ENCUMBRANCES	PROG/PROJ COMMITMENTS	UNENCUMBERED/ UNCOMMITTED FY16 ENDING BALANCE
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	\$2,304,276.06				\$2,221,327.80	82,948	0			0
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	1,636,139	516,082		12,480		478,873	1,685,829			1,685,829
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	2,040,246	5,333,920	11,805	873		4,082,043	3,304,800			3,304,800
PROSECUTING ATTORNEY'S ADVISORY COUNCIL (APAAC) 41-2401.D(4)	754,662	971,261	240,836			1,123,646	843,113	313,277	401,000	128,836
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	3,292,032	2,997,124	58,085			2,959,827	3,387,415		2,963,663	423,752
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	0	0				0	0			0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	247,036	2,332,308				2,371,064	208,279			208,279
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	921,728	2,997,124				3,007,801	911,051			911,051
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	2,612,017	1,929,699	40,254			2,200,851	2,381,119		3,032,900	(651,781)
COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)	7,516,615	3,618,910	188,161	1,411	0	3,890,561	7,434,537	16,762	865,964	6,551,810
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	397,494	558,155		51,649		437,416	569,882			569,882
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	75,625				75,625		0			0
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	11,091	910,162		(11,092)		846,900	63,261			63,261
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)	1,312,307	2,565,203	146,422			2,481,264	1,542,668			1,542,668
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	1,307,257	1,474,521	429,896			3,211,675	0			0
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	176,192	682,767				662,790	196,170		662,790	(466,620)
TOTAL:	24,604,718	26,887,237	1,115,459	55,321	2,296,953	27,837,659	22,528,123	330,039	7,926,317	14,271,767

Expenditures

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY19
SUMMARY OF EXPENDITURES**

RECIPIENT (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACTS/ AWARDS TO OTHER ENTITIES	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	TRAVEL IN-STATE	TRAVEL OUT-OF-STATE	OOE	EQUIPMENT	TOTAL EXPENDITURES
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	52,500									22,989	7,459	82,948
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)		205,873			273,000							478,873
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)		1,044,786			1,473,510	566,139	424,659	15,645	3,014	520,667	33,622	4,082,043
PROSECUTING ATTORNEY'S ADVISORY COUNCIL (APAAC) 41-2401.D(4)		20,000	394,678	18,271	346,481	166,826	27,705	4,770	14,253	123,459	7,204	1,123,646
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	2,711,824				125,802	45,633	0	348	0	76,221		2,959,827
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)												0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	77,965				870,700	396,900	400	1,500	2,000	924,399	97,200	2,371,064
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	2,988,450									19,351		3,007,801
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	2,041,840				88,614	33,420				36,977		2,200,851
COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)												0
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)					276,537	96,213	7,149	566	9,920	47,032		437,416
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND												0
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	393,900				259,300	96,300	5,400	400	400	85,000	6,200	846,900
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)		2,184,949			112,062	41,846	1,756	1,450		139,201		2,481,264
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)		3,211,675										3,211,675
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	662,790											662,790
TOTAL	8,929,269	6,667,282	394,678	18,271	3,826,007	1,443,276	467,069	24,680	29,587	1,995,296	151,686	23,947,098

Pass-Through

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY19
PASS-THRU TO OTHER ENTITIES

	<u>PASS-THRU AWARD</u>	<u>FUND TOTALS</u>
	<u>AMOUNTS</u>	
<u>CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)</u>		
Phoenix PD Crime Lab	\$186,651.60	
Tucson PD Crime Lab	\$102,634.80	
Mesa PD Crime Lab	\$57,602.00	
Scottsdale PD Crime Lab	\$34,211.60	
FY19 Joint Fund Transfer	\$12,800.00	
	393,900	393,900
<u>AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)</u>		
<u>Maricopa County Sheriff's Office (FY18 expense)</u>	<u>52,500</u>	52,500
<u>COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)</u>		
Apache County Attorney's Office	\$116,655.75	
Cochise County Attorney's Office	\$130,587.65	
Coconino County Attorney's Office	\$131,302.11	
Greenlee County Attorney's Office	\$101,964.75	
Mohave County Attorney's Office	\$146,618.25	
Gila County Attorney's Office	\$112,473.22	
Graham County Attorney's Office	\$108,662.78	
La Paz County Attorney's Office	\$104,777.93	
Maricopa County Attorney's Office	\$988,857.66	
Navajo County Attorney's Office	\$125,020.84	
Pima County Attorney's Office	\$328,268.68	
Pinal County Attorney's Office	\$187,505.97	
Santa Cruz County Attorney's Office	\$111,044.30	
Yavapai County Attorney's Office	\$149,148.62	
Yuma County Attorney's Office	\$145,561.46	
	2,988,450	2,988,450

JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)

Strategic Projects	\$27,650.00
Ed Services Support	\$159,355.36
Center for Evidence Based Practices	\$39,502.52
AZ Bar Foundation	\$425,278.00
Training & Programs	\$51,004.46
Coconino Step Up Proctor Homes	\$42,000.00
Sex Offender Statewide Improve	\$125,000.00
Det Education	\$49,677.08
Research	\$68,819.59
Yuma Hope Assessment & Change Begins w Me	\$1,137.00
Pinal Teen Court / Mentoring Program	\$5,761.00
Yuma AZTEC Career Certification	\$28,000.00
JCRF JDAI-Juv Detention Alt. Int	\$38,151.67
Yavapai Apache Nation Delinquency	\$7,774.00
Mohave Cty Juv Ct Job Developer	\$45,000.00
Yuma Cty Aztec Hope Initiative	\$5,256.00
JCRF Education/Conferences	\$13,720.31
FCRB	\$261,048.06
Project Learn	\$22,598.00
Automation	\$1,295,090.60

2,711,824

CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)

FY18 Joint Fund Reversion	-\$8,634.78
FY19 Joint Fund Transfer	\$67,200.00
Maricopa County Sheriff's Office	\$8,314.29
Pima County Sheriff's Office	\$11,085.71

77,965

COUNTY ATTY'S PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)

Apache County Attorney's Office	118,618
Cochise County Attorney's Office	134,192
Coconino County Attorney's Office	134,990
Gila County Attorney's Office	113,943
Graham County Attorney's Office	109,683
Greenlee County Attorney's Office	102,196
La Paz County Attorney's Office	105,341
Maricopa County Attorney's Office	1,093,584
Mohave County Attorney's Office	152,111
Navajo County Attorney's Office	127,969
Pima County Attorney's Office	355,164
Pinal County Attorney's Office	197,816
Santa Cruz County Attorney's Office	112,346
Yavapai County Attorney's Office	154,939
Yuma County Attorney's Office	150,930

3,163,821

SUPREME COURT CASE PROCESSING ASSISTANCE FUND 41-2401.D(8)

Westlaw	\$9,621.04
Cert & Licensing Process Srvt Exam/Private Fiduciary Prog	\$245,316.78
Education Services Training	\$263,650.70
Court of Appeals Division II	\$54,162.00
Death Penalty/Capital Litigation	\$227,106.00
Remote Court Interpreter Program	\$0.00
AOC Strategic Projects	\$1,207,031.03
Independent Bar Council	\$34,952.29

2,041,840

GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND

FY17 Joint Fund Reversion	(3,813)
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(3,813)

DPS CRIME LABORATORY ASSESSMENT FUND 41-2401.D(12)

Phoenix Police Department Crime Lab	191,884
Tucson Police Department Crime Lab	105,732
Mesa Police Department Crime Lab	58,740
Scottsdale Police Department Crime Lab	35,244
FY16 Joint Fund Reversion	(575)

391,025

DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)

Apache County Adult Probation Department	Sex Off/Sub Abuse	\$19,954.00
Cochise County Adult Probation Department	Sex Off/Sub Abuse	\$17,238.00
Coconino County Adult Probation Department	Sex Off/Sub Abuse	\$87,500.00
Gila County Adult Probation Department	Sex Off/Sub Abuse	\$28,875.00
Graham County Adult Probation Department	Sex Off/Sub Abuse	\$14,884.00
Greenlee County Adult Probation Department	Sex Off/Sub Abuse	\$4,896.00
La Paz County Adult Probation Department	Sex Off/Sub Abuse	\$6,506.00
Maricopa Co. Adult Probation Department	Sex Off/Sub Abuse	\$0.00
Mohave County Adult Probation Department	Sex Off/Sub Abuse	\$74,200.00
Navajo County Adult Probation Department	Sex Off/Sub Abuse	\$29,754.00
Pima County Adult Probation Department	Sex Off/Sub Abuse	\$169,950.00
Pinal County Adult Probation Department	Sex Off/Sub Abuse	\$63,000.00
Santa Cruz County Adult Probation Department	Sex Off/Sub Abuse	\$38,500.00
Yavapai County Adult Probation Department	Sex Off/Sub Abuse	\$69,339.00
Yuma County Adult Probation Department	Sex Off/Sub Abuse	\$38,194.00

662,790

TOTAL PASS-THRU MONIES

12,480,301

Contract-Awards

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY19

CONTRACT/AWARDS TO OTHER ENTITIES

	CONTRACT AWARD AMOUNTS	FUND TOTALS
<u>YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)</u>		
Angels Safe Haven	\$16,808.00	
Florence Crittenton Services of Arizona INC	\$22,156.00	
Human Resource Training	\$4,907.50	
Michael Noyd All About Kids	\$22,347.00	
New Horizon Youth Homes INC	\$50,233.00	
Power House Youth Facility	\$21,373.00	
Stephanie Edwards	\$44,885.00	
TASC	\$16,558.20	
The Seven Challenges LLC	\$5,650.09	
Tree of Life Arizona	\$955.00	
	<hr/>	205,873
<u>PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)</u>		
Office of Administrative Hearings	\$19,202.53	
Apache CSO	\$237.00	
Coolidge PD	\$326.00	
Cottonwood PD	\$112.88	
Eagar PD	\$174.29	
Flagstaff PD	\$1,274.00	
Lake Havasu City PD	\$87,898.00	
Mesa PD	\$172,200.00	
NAU PD	\$1,274.00	
Northland Pioneer College	\$62,700.00	
Oro Valley PD	\$430.00	
Phoenix PD	\$365,600.00	
Pima CSO	\$88,967.00	
Prescott Valley PD	\$503.00	
San Luis PD	\$770.50	
Scottsdale PD	\$444.00	
Sedona PD	\$112.88	
Tucson PD	\$118,400.00	
UA PD	\$238.42	
Yavapai CSO	\$117,826.00	
Yuma PD	\$6,095.00	
	<hr/>	1,044,786
<u>PROSECUTING ATTORNEY'S ADVISORY COUNCIL (APAAC) 41-2401.D(4)</u>		
Arizona State University - Truman Young Fellowship (2019-20 year)	\$10,000.00	
University of Arizona - Udall Family Fellowship	\$10,000.00	
		20,000

VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)

Apache County Attorney's Office	\$19,702.00
Arizona Board of Executive Clemency	\$15,051.00
Arizona Department of Corrections	\$39,802.00
Arizona Dept. of Juvenile Corrections	\$31,002.00
Avondale Police Department	\$8,802.00
Bullhead City Police Department	\$7,002.00
Bullhead City Prosecutor	\$7,002.00
Casa Grande City Attorney's Office	\$7,002.00
Chandler City Prosecutor's Office	\$12,302.00
Cochise County Attorney's Office	\$22,102.00
Cochise County Sheriff's Department	\$10,402.00
Cochise County Superior Court	\$17,702.00
Coconino County Attorney's Office	\$36,702.00
Coconino County Juvenile Court	\$18,402.00
El Mirage City Prosecutor's Office	\$13,102.00
El Mirage Police Department	\$13,102.00
Flagstaff City Attorney's Office	\$7,002.00
Gila County Attorney's Office	\$23,302.00
Glendale City Prosecutor's Office	\$7,002.00
Glendale Police Department	\$57,501.00
Graham County Attorney's Office	\$25,702.00
Greenlee County Attorney's Office	\$7,102.00
Kingman City Attorney's Office	\$7,002.00
La Paz County Attorney's Office	\$24,802.00
Maricopa County Attorney's Office	\$363,001.00
Maricopa County Juvenile Court	\$97,701.00
Maricopa County Sheriff's Office	\$195,701.00
Mesa City Prosecutor's Office	\$17,802.00
Mesa Police Department	\$45,602.00
Mohave County Attorney's Office	\$59,101.00
Mohave County Juvenile Court	\$15,202.00
Mohave County Sheriff's Office	\$25,202.00
Navajo County Attorney's Office	\$28,702.00
Navajo County Sheriff's Office	\$13,302.00
Nogales City Attorney's Office	\$7,002.00
Payson City Prosecutor's Office	\$14,902.00
Phoenix City Prosecutor's Office	\$142,501.00
Pima County Adult Probation	\$21,902.00
Pima County Attorney's Office	\$169,601.00
Pima County Juvenile Court	\$53,801.00
Pima County Sheriff's Department	\$39,202.00
Pinal County Attorney's Office	\$47,301.00
Pinal County Juvenile Court	\$20,502.00
Pinal County Sheriff's Office	\$12,302.00
Santa Cruz County Attorney's Office	\$22,002.00
Santa Cruz County Sheriff's Office	\$7,002.00
Surprise City Attorney's Office	\$2,102.00
Tempe City Attorney's Office	\$15,802.00
Tucson City Prosecutor's Office	\$56,301.00
Tucson Police Department	\$42,802.00
Willcox Department of Public Safety	\$7,002.00
Yavapai County Attorney's Office	\$100,801.00
Yavapai County Juvenile Probation	\$30,702.00
Yuma City Attorney's Office	\$7,002.00
Yuma County Attorney's Office	\$51,101.00
Yuma County Juvenile Justice Center	\$13,402.00

\$2,184,949.00

CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)

Apache County	\$52,830.48	
Cochise County	\$78,317.40	
Coconino County	\$169,935.75	
Graham County	\$3,955.06	
Greenlee County	\$1,347.07	
La Paz County	\$25,138.53	
Maricopa County	\$1,730,991.31	
Mohave County	\$166,307.39	
Navajo County	\$123,493.54	
Pima County	\$264,923.29	
Pinal County	\$260,350.29	
Santa Cruz County	\$61,651.45	
Yavapia County	\$60,477.23	
Yuma County	\$203,673.81	
Gila County	\$8,281.97	
	<hr/>	\$3,211,674.57

Mohave County Sheriff

VICTIMS RIGHT GRANT	\$4,770.86	\$4,770.86
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TOTAL CONTRACT/AWARD TO OTHER ENTITIES: **\$6,672,052.72**

Commitments

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY19
PROGRAM/PROJECT COMMITMENTS

	PROGRAM/ PROJECT COMMITMENTS	FUND TOTALS
<u>CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)</u>		
AOC Administrative	197,500	
Strategic Projects	1,878,377	
Death Penalty Capital Commitments	236,195	
Westlaw	60,812	
Remote Court Interpreter Program	10,000	
AZ Foundation Web Services	53,423	
Education Services Training	276,963	
Certification and Licensing Private Fiduciary Program	278,595	
Independent Bar Council	41,035	
Total Commitment for POST Fund		3,032,900
FY19 Funds Available to Commit for POST		
<u>PROSECUTING ATTORNEY'S ADVISORY COUNCIL (APAAC) 41-2401.D(4)</u>		
FY20 AZ Career Prosecutor Course-August 2019	35,000	
FY20 GRIC Fundamentals Course-October 2019	11,500	
APAAC FY2019-20 Training Seminar Schedule	334,500	
Fellowships (2) for 2020-21 Academic Year	20,000	
Total Commitment for APAAC Fund		401,000
FY19 Funds Available to Commit for APAAC		
<u>JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)</u>		
Admin	317,100	
Automation	1,353,400	
Strategic Projects	1,293,163	
Total Commitment for Juv. Crime Reduction Fund		2,963,663
FY19 Funds Available to Commit for Juv. Crime Reduction Fund		
<u>DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)</u>		
Adult Probation Substance Abuse	343,663	
Adult Probatio Sex Offender	319,127	
Total Supreme Court Case Processing Assistance Fund		662,790
FY19 Funds Available to Commit for Supr. Court Case Proc. Assist. Fund		
<u>COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)</u>		
Pima County SO : Various Facility Improvements / Projects	553,447	553,447
Navajo County SO: New & seasoned officers sent to MCSO Academy for training	25,000	
Replacement Computer Payments	60,000	
Repair and replace equipment in older portion of jail facility	40,000	
Transport van	35,000	
		160,000
Yavapai County SO : Equipment : Tactical Vehicle (50%) / Server for JMS	136,967	
Operating Costs, Training & Recruiting	15,550	
		152,517
Total Commitment for County Jails Enhancement (Various)		865,964
TOTAL PROGRAM/PROJECT COMMITMENTS		7,926,317

Jail Summary

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY19**

**JAIL FUND RECIPIENT SUMMARY
ARS 41-2401.D(9) JAIL ENHANCEMENT**

RECIPIENT AGENCY	BEGINNING CASH BALANCE	CJEF REVENUE RECEIVED	INTEREST/ OTHER REVENUE	REVERSIONS / ADJUSTMENTS	FUND SWEEPS	EXPENDITURES	ENDING CASH BALANCE	ENCUMBRANCES	COMMITMENTS	UNENCUMBERED/ UNCOMMITTED FY15 ENDING BALANCE
APACHE COUNTY SHERIFF	342,367	139,516				204,268	277,615			277,615
COCHISE COUNTY SHERIFF	314,688	164,681	5,322			116,567	368,124			368,124
COCONINO COUNTY SHERIFF	468,945	191,531	11,391			366,786	305,080			305,080
GILA COUNTY SHERIFF							0			0
GRAHAM COUNTY SHERIFF	86,412	147,744	1,683			158,725	77,114			77,114
GREENLEE COUNTY SHERIFF	67,800	137,565	2,016	0		83,626	123,755			123,755
LA PAZ COUNTY SHERIFF	59,314	148,805	79			230,715	(22,517)			(22,517)
MARICOPA COUNTY SHERIFF	4,196,727	1,143,988	129,502	1,411		1,344,257	4,127,371			4,127,371
MOHAVE COUNTY SHERIFF	251,471	199,229	5,421			151,578	304,544			304,544
NAVAJO COUNTY SHERIFF	63,848	167,448	737			177,027	55,005		160,000	(104,995)
PIMA COUNTY SHERIFF	834,834	377,272	16,454			362,306	866,253	16,762	553,447	296,044
PINAL COUNTY SHERIFF	92,077	208,187	2,583			127,423	175,423			175,423
SANTA CRUZ COUNTY SHERIFF	220,409	145,487	3,268			104,890	264,273			264,273
YAVAPAI COUNTY SHERIFF	382,885	229,513	7,832			241,721	378,509		152,517	225,993
YUMA COUNTY SHERIFF	134,839	217,945	1,875			220,672	133,987			133,987
TOTAL	7,516,615	3,618,910	188,161	1,411	0	3,890,561	7,434,537	16,762	865,964	6,551,810

Jail Expenditures

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY19**

**SUMMARY OF JAIL EXPENDITURES
ARS 41-2401.D(9) JAIL ENHANCEMENT**

RECIPIENT AGENCY	PASS-THRU TO OTHER ENTITIES	CONTRACTS/ AWARDS TO OTHER ENTITIES	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	TRAVEL IN-STATE	TRAVEL OUT-OF-STATE	OOE	EQUIPMENT	TOTAL EXPENDITURES
APACHE COUNTY SHERIFF					13,028	3,516		11,130	4,330	172,264		204,268
COCHISE COUNTY SHERIFF					37,190	6,322	842	27,552	4,153	17,851	22,657	116,567
COCONINO COUNTY SHERIFF							150,733	57,309	54,708	82,686	21,350	366,786
GILA COUNTY SHERIFF												0
GRAHAM COUNTY SHERIFF					94,016	7,265	8,967	9,207		18,220	21,050	158,725
GREENLEE COUNTY SHERIFF					20,508	4,253	19,755	3,267		35,843		83,626
LA PAZ COUNTY SHERIFF							507	44,142		186,066		230,715
MARICOPA COUNTY SHERIFF					2,599	794		6,149	88,072	1,246,642		1,344,257
MOHAVE COUNTY SHERIFF		4,771			19,166	3,583	29,113	8,559	4,872	37,876	43,637	151,578
NAVAJO COUNTY SHERIFF							82,602	11,083	7,015	73,811	2,516	177,027
PIMA COUNTY SHERIFF							2,656	66,200	74,782	218,668		362,306
PINAL COUNTY SHERIFF							8,615	22,987	35,257	54,242	6,322	127,423
SANTA CRUZ COUNTY SHERIFF					18,360	7,243		23,579	443	46,358	8,907	104,890
YAVAPAI COUNTY SHERIFF			17,274					15,034	18,772	56,268	134,373	241,721
YUMA COUNTY SHERIFF					120,527	53,263		2,557		37,675	6,650	220,672
TOTAL	0	4,771	17,274	0	325,394	86,239	303,791	308,757	292,404	2,284,470	267,461	3,890,561

Revenues

County/Recipient/Distribution	As Of Date	Amount	Exception	Reported	Date Received	Difference
Apache County						
Apache County Treasurer						
CJEF - COUNTY JAILS	Jun-18	\$ 14,691.78				(14,692)
CJEF - COUNTY JAILS	Jul-18	\$ 9,993.37		\$ 9,993.37	Jul-18	-
CJEF - COUNTY JAILS	Aug-18	\$ 10,902.42		\$ 10,902.42	Aug-18	-
CJEF - COUNTY JAILS	Sep-18	\$ 14,448.61		\$ 14,448.61	Sep-18	-
CJEF - COUNTY JAILS	Oct-18	\$ 10,624.42		\$ 10,624.42	Oct-18	-
CJEF - COUNTY JAILS	Nov-18	\$ 10,373.48		\$ 10,373.48	Nov-18	-
CJEF - COUNTY JAILS	Dec-18	\$ 11,860.90		\$ 11,860.90	Dec-18	-
CJEF - COUNTY JAILS	Jan-19	\$ 9,319.35		\$ 9,319.35	Jan-19	-
CJEF - COUNTY JAILS	Feb-19	\$ 8,563.99		\$ 8,563.99	Feb-19	-
CJEF - COUNTY JAILS	Mar-19	\$ 11,794.82		\$ 11,794.82	Mar-19	-
CJEF - COUNTY JAILS	Apr-19	\$ 12,549.03		\$ 12,549.03	Apr-19	-
CJEF - COUNTY JAILS	May-19	\$ 17,144.85		\$ 17,144.85	May-19	-
CJEF - COUNTY JAILS				\$ 11,940.43	Jun-19	11,940
	Totals:	\$ 142,267.02		\$ 139,515.67		\$ (2,751.35)
Cochise County						
Cochise County Treasurer						
CJEF - COUNTY JAILS	Jun-18	\$ 17,227.99				(17,228)
CJEF - COUNTY JAILS	Jul-18	\$ 11,795.92		\$ 11,795.92	Jul-18	-
CJEF - COUNTY JAILS	Aug-18	\$ 12,868.94		\$ 12,868.94	Aug-18	-
CJEF - COUNTY JAILS	Sep-18	\$ 17,054.77		\$ 17,054.77	Sep-18	-
CJEF - COUNTY JAILS	Oct-18	\$ 12,540.80		\$ 12,540.80	Oct-18	-
CJEF - COUNTY JAILS	Nov-18	\$ 12,244.60		\$ 12,244.60	Nov-18	-
CJEF - COUNTY JAILS	Dec-18	\$ 14,000.31		\$ 14,000.31	Dec-18	-
CJEF - COUNTY JAILS	Jan-19	\$ 11,000.32		\$ 11,000.32	Jan-19	-
CJEF - COUNTY JAILS	Feb-19	\$ 10,108.72		\$ 10,108.72	Feb-19	-
CJEF - COUNTY JAILS	Mar-19	\$ 13,922.31		\$ 13,922.31	Mar-19	-
CJEF - COUNTY JAILS	Apr-19	\$ 14,812.57		\$ 14,812.57	Apr-19	-
CJEF - COUNTY JAILS	May-19	\$ 20,237.35		\$ 20,237.35	May-19	-
CJEF - COUNTY JAILS				\$ 14,094.18	Jun-19	14,094

	Totals:	\$ 167,814.60		\$ 164,680.79		\$ (3,133.81)
Coconino County						
Coconino County Treasurer						
CJEF - COUNTY JAILS	Jun-18	\$ 19,898.75				(19,899)
CJEF - COUNTY JAILS	Jul-18	\$ 13,719.15				(13,719)
CJEF - COUNTY JAILS	Aug-18	\$ 14,967.12				(14,967)
CJEF - COUNTY JAILS	Sep-18	\$ 19,835.42				(19,835)
CJEF - COUNTY JAILS	Oct-18	\$ 14,585.48				(14,585)
CJEF - COUNTY JAILS	Nov-18	\$ 14,240.99				(14,241)
CJEF - COUNTY JAILS	Dec-18	\$ 16,282.95				(16,283)
CJEF - COUNTY JAILS	Jan-19	\$ 12,793.84				(12,794)
CJEF - COUNTY JAILS	Feb-19	\$ 11,756.87				(11,757)
CJEF - COUNTY JAILS	Mar-19	\$ 16,192.23				(16,192)
CJEF - COUNTY JAILS	Apr-19	\$ 17,227.64				(17,228)
CJEF - COUNTY JAILS	May-19	\$ 23,536.89				(23,537)
CJEF - COUNTY JAILS				\$ 191,530.70		191,531
	Totals:	\$ 195,037.33		\$ 191,530.70		\$ (3,506.63)
Gila County						
Gila County Treasurer						
CJEF - COUNTY JAILS	Jun-18	\$ 16,690.64				(16,691)
CJEF - COUNTY JAILS	Jul-18	\$ 11,230.71			Jul-18	(11,231)
CJEF - COUNTY JAILS	Aug-18	\$ 12,252.34			Aug-18	(12,252)
CJEF - COUNTY JAILS	Sep-18	\$ 16,237.61			Sep-18	(16,238)
CJEF - COUNTY JAILS	Oct-18	\$ 11,939.90			Oct-18	(11,940)
CJEF - COUNTY JAILS	Nov-18	\$ 11,657.90			Nov-18	(11,658)
CJEF - COUNTY JAILS	Dec-18	\$ 13,329.49			Dec-18	(13,329)
CJEF - COUNTY JAILS	Jan-19	\$ 10,473.25			Jan-19	(10,473)
CJEF - COUNTY JAILS	Feb-19	\$ 9,624.37			Feb-19	(9,624)
CJEF - COUNTY JAILS	Mar-19	\$ 13,255.21			Mar-19	(13,255)
CJEF - COUNTY JAILS	Apr-19	\$ 14,102.82			Apr-19	(14,103)
CJEF - COUNTY JAILS	May-19	\$ 19,267.67			May-19	(19,268)
CJEF - COUNTY JAILS					Jun-19	-

	Totals:	\$ 160,061.91		\$ -		\$ (160,061.91)
Graham County						
Graham County Treasurer						
CJEF - COUNTY JAILS	Jun-18	\$ 15,293.57		\$ 15,293.57	Jul-18	-
CJEF - COUNTY JAILS	Jul-18	\$ 10,375.27		\$ 10,375.27	Aug-18	-
CJEF - COUNTY JAILS	Aug-18	\$ 11,319.06		\$ 11,319.06	Sep-18	-
CJEF - COUNTY JAILS	Sep-18	\$ 15,000.76		\$ 15,000.76	Oct-18	-
CJEF - COUNTY JAILS	Oct-18	\$ 11,030.44		\$ 11,030.44	Nov-18	-
CJEF - COUNTY JAILS	Nov-18	\$ 10,769.90		\$ 10,769.90	Dec-18	-
CJEF - COUNTY JAILS	Dec-18	\$ 12,314.16		\$ 12,314.16	Jan-19	-
CJEF - COUNTY JAILS	Jan-19	\$ 9,675.49		\$ 9,675.49	Feb-19	-
CJEF - COUNTY JAILS	Feb-19	\$ 8,891.27		\$ 8,891.27	Mar-19	-
CJEF - COUNTY JAILS	Mar-19	\$ 12,245.56		\$ 12,245.56	Apr-19	-
CJEF - COUNTY JAILS	Apr-19	\$ 13,028.60		\$ 13,028.60	May-19	-
CJEF - COUNTY JAILS	May-19	\$ 17,800.04		\$ 17,800.04	Jun-19	-
CJEF - COUNTY JAILS						-
	Totals:	\$ 147,744.12		\$ 147,744.12		\$ -
Greenlee County						
Greenlee County Treasurer						
CJEF - COUNTY JAILS	Jun-18	\$ 14,670.28		\$ 14,670.28	Jul-18	-
CJEF - COUNTY JAILS	Jul-18	\$ 9,626.75		\$ 9,626.75	Aug-18	-
CJEF - COUNTY JAILS	Aug-18	\$ 10,502.45		\$ 10,502.45	Sep-18	-
CJEF - COUNTY JAILS	Sep-18	\$ 13,918.54		\$ 13,918.54	Oct-18	-
CJEF - COUNTY JAILS	Oct-18	\$ 10,234.65		\$ 10,234.65	Nov-18	-
CJEF - COUNTY JAILS	Nov-18	\$ 9,992.91		\$ 9,992.91	Dec-18	-
CJEF - COUNTY JAILS	Dec-18	\$ 11,425.77		\$ 11,425.77	Jan-19	-
CJEF - COUNTY JAILS	Jan-19	\$ 8,977.45		\$ 8,977.45	Feb-19	-
CJEF - COUNTY JAILS	Feb-19	\$ 8,249.80		\$ 8,249.80	Mar-19	-
CJEF - COUNTY JAILS	Mar-19	\$ 11,362.10		\$ 11,362.10	Apr-19	-
CJEF - COUNTY JAILS	Apr-19	\$ 12,088.66		\$ 12,088.66	May-19	-
CJEF - COUNTY JAILS	May-19	\$ 16,515.87		\$ 16,515.87	Jun-19	-

CJEF - COUNTY JAILS						-
	Totals:	\$ 137,565.23		\$ 137,565.23		\$ -
La Paz County						
La Paz County Treasurer						
CJEF - COUNTY JAILS	Jun-18	\$ 15,379.56		\$ 15,379.56	Jul-18	-
CJEF - COUNTY JAILS	Jul-18	\$ 10,451.64		\$ 10,451.64	Aug-18	-
CJEF - COUNTY JAILS	Aug-18	\$ 11,402.38		\$ 11,402.38	Sep-18	-
CJEF - COUNTY JAILS	Sep-18	\$ 15,111.19		\$ 15,111.19	Oct-18	-
CJEF - COUNTY JAILS	Oct-18	\$ 11,111.64		\$ 11,111.64	Nov-18	-
CJEF - COUNTY JAILS	Nov-18	\$ 10,849.21		\$ 10,849.21	Dec-18	-
CJEF - COUNTY JAILS	Dec-18	\$ 12,404.83		\$ 12,404.83	Jan-19	-
CJEF - COUNTY JAILS	Jan-19	\$ 9,746.71		\$ 9,746.71	Feb-19	-
CJEF - COUNTY JAILS	Feb-19	\$ 8,956.72		\$ 8,956.72	Mar-19	-
CJEF - COUNTY JAILS	Mar-19	\$ 12,335.71		\$ 12,335.71	Apr-19	-
CJEF - COUNTY JAILS	Apr-19	\$ 13,124.51		\$ 13,124.51	May-19	-
CJEF - COUNTY JAILS	May-19	\$ 17,931.08		\$ 17,931.08	Jun-19	-
CJEF - COUNTY JAILS						-
	Totals:	\$ 148,805.18		\$ 148,805.18		\$ -
Maricopa County						
Maricopa County Treasurer						
CJEF - COUNTY JAILS	Jun-18	\$ 123,125.58				(123,126)
CJEF - COUNTY JAILS	Jul-18	\$ 81,942.68		\$ 81,942.68	Aug-18	-
CJEF - COUNTY JAILS	Aug-18	\$ 89,396.67		\$ 212,522.25	Sep-18	123,126
CJEF - COUNTY JAILS	Sep-18	\$ 118,474.36		\$ 118,474.36	Oct-18	-
CJEF - COUNTY JAILS	Oct-18	\$ 87,117.12		\$ 87,117.12	Nov-18	-
CJEF - COUNTY JAILS	Nov-18	\$ 85,059.52		\$ 85,059.52	Dec-18	-
CJEF - COUNTY JAILS	Dec-18	\$ 97,255.92		\$ 97,255.92	Jan-19	-
CJEF - COUNTY JAILS	Jan-19	\$ 76,415.92		\$ 76,415.92	Feb-19	-
CJEF - COUNTY JAILS	Feb-19	\$ 70,222.19		\$ 70,222.19	Mar-19	-
CJEF - COUNTY JAILS	Mar-19	\$ 96,714.01		\$ 96,714.01	Apr-19	-
CJEF - COUNTY JAILS	Apr-19	\$ 102,898.39		\$ 102,898.39	May-19	-

CJEF - COUNTY JAILS	May-19	\$ 140,582.73				(140,583)
CJEF - COUNTY JAILS				\$ 115,365.14	Jun-19	115,365
	Totals:	\$ 1,169,205.09		\$ 1,143,987.50		\$ (25,217.59)
Mohave County						
Mohave County Treasurer						
CJEF - COUNTY JAILS	Jun-18	\$ 20,709.91				(20,710)
CJEF - COUNTY JAILS	Jul-18	\$ 14,270.61		\$ 14,270.61	Jul-18	-
CJEF - COUNTY JAILS	Aug-18	\$ 15,568.75		\$ 15,568.75	Aug-18	-
CJEF - COUNTY JAILS	Sep-18	\$ 20,632.73		\$ 20,632.73	Sep-18	-
CJEF - COUNTY JAILS	Oct-18	\$ 15,171.74		\$ 15,171.74	Oct-18	-
CJEF - COUNTY JAILS	Nov-18	\$ 14,813.41		\$ 14,813.41	Nov-18	-
CJEF - COUNTY JAILS	Dec-18	\$ 16,937.46		\$ 16,937.46	Dec-18	-
CJEF - COUNTY JAILS	Jan-19	\$ 13,308.10		\$ 13,308.10	Jan-19	-
CJEF - COUNTY JAILS	Feb-19	\$ 12,229.45		\$ 12,229.45	Feb-19	-
CJEF - COUNTY JAILS	Mar-19	\$ 16,843.10		\$ 16,843.10	Mar-19	-
CJEF - COUNTY JAILS	Apr-19	\$ 17,920.11		\$ 17,920.11	Apr-19	-
CJEF - COUNTY JAILS	May-19	\$ 24,482.98		\$ 24,482.98	May-19	-
CJEF - COUNTY JAILS				\$ 17,051.02	Jun-19	17,051
	Totals:	\$ 202,888.35		\$ 199,229.46		\$ (3,658.89)
Navajo County						
Navajo County Treasurer						
CJEF - COUNTY JAILS	Jun-18	\$ 17,056.04		\$ 17,056.04	Jul-18	-
CJEF - COUNTY JAILS	Jul-18	\$ 11,780.64		\$ 11,780.64	Aug-18	-
CJEF - COUNTY JAILS	Aug-18	\$ 12,852.28		\$ 12,852.28	Sep-18	-
CJEF - COUNTY JAILS	Sep-18	\$ 17,032.69		\$ 17,032.69	Oct-18	-
CJEF - COUNTY JAILS	Oct-18	\$ 12,524.56		\$ 12,524.56	Nov-18	-
CJEF - COUNTY JAILS	Nov-18	\$ 12,228.74		\$ 12,228.74	Dec-18	-
CJEF - COUNTY JAILS	Dec-18	\$ 13,982.18		\$ 13,982.18	Jan-19	-
CJEF - COUNTY JAILS	Jan-19	\$ 10,986.08		\$ 10,986.08	Feb-19	-
CJEF - COUNTY JAILS	Feb-19	\$ 10,095.63		\$ 10,095.63	Mar-19	-
CJEF - COUNTY JAILS	Mar-19	\$ 13,904.26		\$ 13,904.26	Apr-19	-
CJEF - COUNTY JAILS	Apr-19	\$ 14,793.36		\$ 14,793.36	May-19	-

CJEF - COUNTY JAILS	May-19	\$ 20,211.14		\$ 20,211.14	Jun-19	-
CJEF - COUNTY JAILS						-
	Totals:	\$ 167,447.60		\$ 167,447.60		\$ -
Pima County						
Pima County Treasurer						
CJEF - COUNTY JAILS	Jun-18	\$ 36,743.92		\$ 36,743.92	Jul-18	-
CJEF - COUNTY JAILS	Jul-18	\$ 26,674.61		\$ 26,674.61	Aug-18	-
CJEF - COUNTY JAILS	Aug-18	\$ 29,101.09		\$ 29,101.09	Sep-18	-
CJEF - COUNTY JAILS	Sep-18	\$ 38,566.68		\$ 38,566.68	Oct-18	-
CJEF - COUNTY JAILS	Oct-18	\$ 28,359.04		\$ 28,359.04	Nov-18	-
CJEF - COUNTY JAILS	Nov-18	\$ 27,689.23		\$ 27,689.23	Dec-18	-
CJEF - COUNTY JAILS	Dec-18	\$ 31,659.49		\$ 31,659.49	Jan-19	-
CJEF - COUNTY JAILS	Jan-19	\$ 24,875.50		\$ 24,875.50	Feb-19	-
CJEF - COUNTY JAILS	Feb-19	\$ 22,859.27		\$ 22,859.27	Mar-19	-
CJEF - COUNTY JAILS	Mar-19	\$ 31,483.09		\$ 31,483.09	Apr-19	-
CJEF - COUNTY JAILS	Apr-19	\$ 33,496.25		\$ 33,496.25	May-19	-
CJEF - COUNTY JAILS	May-19	\$ 45,763.57		\$ 45,763.57	Jun-19	-
CJEF - COUNTY JAILS						-
	Totals:	\$ 377,271.74		\$ 377,271.74		\$ -
Pinal County						
Pinal County Treasurer						
CJEF - COUNTY JAILS	Jun-18	\$ 24,406.76				(24,407)
CJEF - COUNTY JAILS	Jul-18	\$ 14,912.20		\$ 14,912.20	Jul-18	-
CJEF - COUNTY JAILS	Aug-18	\$ 16,268.69		\$ 16,268.69	Aug-18	-
CJEF - COUNTY JAILS	Sep-18	\$ 21,560.35		\$ 21,560.35	Sep-18	-
CJEF - COUNTY JAILS	Oct-18	\$ 15,853.86		\$ 15,853.86	Oct-18	-
CJEF - COUNTY JAILS	Nov-18	\$ 15,479.40		\$ 15,479.40	Nov-18	-
CJEF - COUNTY JAILS	Dec-18	\$ 17,698.95		\$ 17,698.95	Dec-18	-
CJEF - COUNTY JAILS	Jan-19	\$ 13,906.42		\$ 13,906.42	Jan-19	-
CJEF - COUNTY JAILS	Feb-19	\$ 12,779.27		\$ 12,779.27	Feb-19	-
CJEF - COUNTY JAILS	Mar-19	\$ 17,600.34		\$ 17,600.34	Mar-19	-
CJEF - COUNTY JAILS	Apr-19	\$ 18,725.79		\$ 18,725.79	Apr-19	-

CJEF - COUNTY JAILS	May-19	\$ 25,583.70		\$ 25,583.70	May-19	-
CJEF - COUNTY JAILS				\$ 17,817.61	Jun-19	17,818
	Totals:	\$ 214,775.73		\$ 208,186.58		\$ (6,589.15)
Santa Cruz County						
Santa Cruz County Treasurer						
CJEF - COUNTY JAILS	Jun-18	\$ 15,809.43		\$ -	Jul-18	(15,809)
CJEF - COUNTY JAILS	Jul-18	\$ 10,421.09		\$ 10,421.09	Aug-18	-
CJEF - COUNTY JAILS	Aug-18	\$ 11,369.05		\$ 11,369.05	Sep-18	-
CJEF - COUNTY JAILS	Sep-18	\$ 15,067.02		\$ 15,067.02	Oct-18	-
CJEF - COUNTY JAILS	Oct-18	\$ 11,079.16		\$ 11,079.16	Nov-18	-
CJEF - COUNTY JAILS	Nov-18	\$ 10,817.47		\$ 10,817.47	Dec-18	-
CJEF - COUNTY JAILS	Dec-18	\$ 12,368.56		\$ 12,368.56	Jan-19	-
CJEF - COUNTY JAILS	Jan-19	\$ 9,718.22		\$ 9,718.22	Feb-19	-
CJEF - COUNTY JAILS	Feb-19	\$ 8,930.52		\$ 8,930.52	Mar-19	-
CJEF - COUNTY JAILS	Mar-19	\$ 12,299.62		\$ 12,299.62	Apr-19	-
CJEF - COUNTY JAILS	Apr-19	\$ 13,086.13		\$ 13,086.13	May-19	-
CJEF - COUNTY JAILS	May-19	\$ 17,878.65		\$ 30,330.14	Jun-19	12,451
CJEF - COUNTY JAILS						-
	Totals:	\$ 148,844.92		\$ 145,486.98		\$ (3,357.94)
Yavapai County						
Yavapai County Treasurer						
CJEF - COUNTY JAILS	Jun-18	\$ 23,418.06		\$ -	Jul-18	(23,418)
CJEF - COUNTY JAILS	Jul-18	\$ 16,439.78		\$ 16,439.78	Aug-18	-
CJEF - COUNTY JAILS	Aug-18	\$ 17,935.26		\$ 17,935.26	Sep-18	-
CJEF - COUNTY JAILS	Sep-18	\$ 23,768.98		\$ 23,768.98	Oct-18	-
CJEF - COUNTY JAILS	Oct-18	\$ 17,477.91		\$ 17,477.91	Nov-18	-
CJEF - COUNTY JAILS	Nov-18	\$ 17,065.11		\$ 17,065.11	Dec-18	-
CJEF - COUNTY JAILS	Dec-18	\$ 19,512.01		\$ 19,512.01	Jan-19	-
CJEF - COUNTY JAILS	Jan-19	\$ 15,330.98		\$ 15,330.98	Feb-19	-
CJEF - COUNTY JAILS	Feb-19	\$ 14,088.37		\$ 14,088.37	Mar-19	-
CJEF - COUNTY JAILS	Mar-19	\$ 19,403.30		\$ 19,403.30	Apr-19	-
CJEF - COUNTY JAILS	Apr-19	\$ 20,644.03		\$ 20,644.03	May-19	-

CJEF - COUNTY JAILS	May-19	\$ 28,204.46		\$ 47,847.30	Jun-19	19,643
CJEF - COUNTY JAILS						-
	Totals:	\$ 233,288.25		\$ 229,513.03		\$ (3,775.22)
Yuma County						
Yuma County Treasurer						
CJEF - COUNTY JAILS	Jun-18	\$ 21,784.57		\$ -	Jul-18	(21,785)
CJEF - COUNTY JAILS	Jul-18	\$ 15,003.84		\$ 15,188.59	Aug-18	185
CJEF - COUNTY JAILS	Aug-18	\$ 16,368.69		\$ 16,808.64	Sep-18	440
CJEF - COUNTY JAILS	Sep-18	\$ 21,692.86		\$ 22,370.36	Oct-18	678
CJEF - COUNTY JAILS	Oct-18	\$ 15,951.30		\$ 17,328.35	Nov-18	1,377
CJEF - COUNTY JAILS	Nov-18	\$ 15,574.57		\$ 16,044.57	Dec-18	470
CJEF - COUNTY JAILS	Dec-18	\$ 17,807.75		\$ 18,829.85	Jan-19	1,022
CJEF - COUNTY JAILS	Jan-19	\$ 13,991.88		\$ 14,762.98	Feb-19	771
CJEF - COUNTY JAILS	Feb-19	\$ 12,857.80		\$ 13,737.55	Mar-19	880
CJEF - COUNTY JAILS	Mar-19	\$ 17,708.50		\$ 18,510.30	Apr-19	802
CJEF - COUNTY JAILS	Apr-19	\$ 18,840.88		\$ 19,765.88	May-19	925
CJEF - COUNTY JAILS	May-19	\$ 25,740.95		\$ 44,598.33	Jun-19	18,857
CJEF - COUNTY JAILS						-
	Totals:	\$ 213,323.59		\$ 217,945.40		\$ 4,621.81