

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY15
FUND RECIPIENTS SUMMARY**

RECIPIENT (OVERSIGHT AGENCY)	BEGINNING CASH BALANCE	CJEF REVENUE RECEIVED	INTEREST/ OTHER REVENUE	REVERSIONS	FUND SWEEPS	EXPENDITURES	ENDING CASH BALANCE	ENCUMBRANCES	PROG/PROJ COMMITMENTS	UNENCUMBERED/ UNCOMMITTED FY15 ENDING BALANCE
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)**	1,005,499	2,263,133				2,820,621	448,011		448,011	0
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)**	830,867	564,032				244,978	1,149,920			1,149,920
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)**	2,032,017	5,829,495	1,826			6,711,925	1,151,412		850,000	301,412
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	414,069	1,166,147	101,405			1,226,962	454,659	18,571	1,278,663	0
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)**	2,627,867	3,275,588	73,348			3,388,146	2,588,657		4,059,082	0
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)**	0	448,423				448,423	0			0
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)*						0	0			0
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)*						0	0			0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)**	894,710	2,550,404				2,805,603	639,512			639,512
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	0	3,598,505				3,598,505	0			0
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)**	2,744,792	2,108,988	3,477			2,221,239	2,636,017		2,871,318	0
COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)	6,550,445	4,500,567	73,122	0	0	4,265,887	6,858,247	18,853	1,465,617	5,373,776
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	290,196	604,241				532,514	361,923			361,923
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND**	326,705	3,152,972				3,242,344	237,334			237,334
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)**	179,495	805,760				859,992	125,262			125,262
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)	1,302,632	2,955,777	221,530			3,755,836	724,103			724,103
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	2,753,467	1,770,387	705,839			2,211,079	3,018,614			3,018,614
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)**	396,426	746,203	62,400			950,755	254,274		950,755	0
TOTAL	22,349,185	36,340,621	1,242,947	0	0	39,284,808	20,647,945	37,424	11,923,446	11,931,856

* See attached notes.

** See attached notes.

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY15
SUMMARY OF EXPENDITURES**

RECIPIENT (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACTS/ AWARDS TO OTHER ENTITIES	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	TRAVEL IN-STATE	TRAVEL OUT-OF-STATE	OOE	EQUIPMENT	TOTAL EXPENDITURES
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)		70,000			58,640	23,995	15,880		5,034	2,344,380	302,693	2,820,621
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)		244,978										244,978
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	17,164	2,868,052			1,640,045	617,795	723,015	85,664	35,603	558,473	166,115	6,711,925
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)		20,000	423,895		406,763	182,013	19,659	7,438	15,570	121,323	30,300	1,226,962
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	2,936,870				244,181	90,017	5,200	10		111,868		3,388,146
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)					255,374	99,764	174	640	1,294	76,093	15,084	448,423
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)*												0
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)*												0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	(39,297)				1,545,300	648,000	21,600	6,400	100	495,100	128,400	2,805,603
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	3,562,505									36,000		3,598,505
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	1,988,718				133,444	51,164				47,915		2,221,239
COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)	268,021	0	36,788	24,175	712,239	218,562	258,782	189,840	199,555	1,181,936	1,175,989	4,265,887
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)					355,592	114,999	11,289	5,112	7,274	30,553	7,695	532,514
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	(84,281)				1,894,492	740,103	1,290	4,745	9,600	564,495	111,901	3,242,344
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	380,692				272,958	106,634	186	684	1,383	81,332	16,123	859,992
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)		3,233,592			240,677	97,007	1,036	5,823	827	173,446	3,428	3,755,836
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)		2,103,689			74,531	32,860						2,211,079
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	950,755											950,755
TOTAL	9,981,145	8,540,311	460,683	24,175	7,834,235	3,022,914	1,058,111	306,355	276,239	5,822,913	1,957,727	39,284,808

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY15

PASS-THRU TO OTHER ENTITIES

	PASS-THRU AWARD AMOUNTS	FUND TOTALS
<u>ARIZONA PEACE OFFICER STANDARDS & TRAINING (POST) 41-2401.D(3)</u>		
Office of Administrative Hearings	17,164	
Total POST Fund		17,164
<u>JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)</u>		
Alternative to Suspension	27,225	
Automation	1,142,208	
AZ Bar Foundation	312,458	
Cochise TnA Boxing & Monitoring	24,194	
Ed Services Support	116,313	
FCRB / Court Improvement	466,151	
Graham County Truancy Program	7,000	
Just Court Expansion	58,555	
Maricopa County Crossover Youth	65,226	
Mohave County Coyote Program & Job Developer	81,000	
Project Learn	52,443	
Strategic Projects	566,777	
Team Anonymous Youth Support Group	3,500	
Teen Court Association	13,820	
		2,936,870
<u>CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)</u>		
FY14 Joint Fund Reversion	(67,797)	
FY15 Joint Fund Transfer	28,500	
		(39,297)
<u>COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)</u>		
Apache County Attorney's Office	123,079	
Cochise County Attorney's Office	142,384	
Coconino County Attorney's Office	143,374	
Gila County Attorney's Office	117,284	
Graham County Attorney's Office	112,004	
Greenlee County Attorney's Office	102,723	
La Paz County Attorney's Office	106,621	
Maricopa County Attorney's Office	1,331,666	
Mohave County Attorney's Office	164,598	
Navajo County Attorney's Office	134,671	
Pima County Attorney's Office	416,306	
Pinal County Attorney's Office	221,255	
Santa Cruz County Attorney's Office	115,304	
Yavapai County Attorney's Office	168,104	
Yuma County Attorney's Office	163,133	
		3,562,505

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

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PASS-THRU TO OTHER ENTITIES

	PASS-THRU AWARD AMOUNTS	FUND TOTALS
<u>SUPREME COURT CASE PROCESSING ASSISTANCE FUND 41-2401.D(8)</u>		
Westlaw	43,991	
Automation	367,099	
Certification and Licensing Process Srvr Exam/Private Fiduciary Prog	257,257	
Adult Services Center for Research	67,625	
Education Services Training	231,924	
Court of Appeals Division II	54,162	
Death Penalty/Capital Litigation	196,040	
Remote Court Interpreter Program	443	
AOC Strategic Projects	668,090	
Independent Bar Council	23,452	
Veteran's Court	78,635	
	<hr/>	1,988,718
<u>COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)</u>		
Cochise County Sheriff: Detention Officer Pay Plan FY14/15	225,589	
La Paz County Sheriff: Audit Adj FY 2014	35,530	
La Paz County Sheriff: Audit Correction Transfer FY 2014 Encumbered Expens	6,901	
	<hr/>	268,021
<u>GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND</u>		
FY14 Joint Fund Reversion	(84,281)	
	<hr/>	(84,281)
<u>DPS CRIME LABORATORY ASSESSMENT FUND 41-2401.D(12)</u>		
Phoenix Police Department Crime Lab	192,080	
Tucson Police Department Crime Lab	105,840	
Mesa Police Department Crime Lab	58,800	
Scottsdale Police Department Crime Lab	35,280	
FY14 Joint Fund Reversion	(11,308)	
	<hr/>	380,692

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

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PASS-THRU TO OTHER ENTITIES

**PASS-THRU AWARD
AMOUNTS FUND TOTALS**

DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)

Apache County Adult Probation Department	Sex Off/Sub Abuse	38,210
Cochise County Adult Probation Department	Sex Off/Sub Abuse	24,000
Coconino County Adult Probation Department	Sex Off/Sub Abuse	69,000
Gila County Adult Probation Department	Sex Off/Sub Abuse	38,412
Graham County Adult Probation Department	Sex Off/Sub Abuse	22,700
Greenlee County Adult Probation Department	Sex Off/Sub Abuse	8,226
La Paz County Adult Probation Department	Sex Off/Sub Abuse	6,100
Mohave County Adult Probation Department	Sex Off/Sub Abuse	104,172
Navajo County Adult Probation Department	Sex Off/Sub Abuse	52,577
Pima County Adult Probation Department	Sex Off/Sub Abuse	285,510
Pinal County Adult Probation Department	Sex Off/Sub Abuse	89,521
Santa Cruz County Adult Probation Department	Sex Off/Sub Abuse	34,595
Yavapai County Adult Probation Department	Sex Off/Sub Abuse	113,580
Yuma County Adult Probation Department	Sex Off/Sub Abuse	64,152

950,755

TOTAL PASS-THRU MONIES

9,981,145

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

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CONTRACT/AWARDS TO OTHER ENTITIES

	CONTRACT AWARD	
	AMOUNTS	FUND TOTALS
<u>AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)</u>		
Maricopa County Sheriff's Office	35,000	
Pima County Sheriff's Office	35,000	
	<hr/>	70,000
<u>YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)</u>		
Fays House 1 2 3 LLC	3,450	
Florence Crittenton Services	49,170	
Grace of Serenity Living	4,620	
Michael Noyd All About Kids	15,600	
Mingus Mountain Estate Residential Center	49,700	
New Horizon Youth Homes Inc.	33,792	
Rite of Passage Inc.	34,333	
Sage Counseling Inc.	454	
Stephanie Edwards Unity Group Homes	24,940	
Touchstone Behavioral Health	10,528	
Treatment Assessment Screening (TASC)	12,898	
Horizon Human Service Inc.	160	
Intermountain Centers for Human Dev	263	
Our Family Services Inc.	5,070	
	<hr/>	244,978
<u>PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)</u>		
Apache County Sheriff's Office	1,608	
Apache Junction Police Department	2,727	
Arizona Western College	2,411	
ASU Police Department	270	
Bullhead City Police Department	904	
Casa Grande Police Department	2,254	
Central Arizona College	77,177	
Chandler Gilbert Community College	2,500	
Chandler Police Department	99,614	
Chino Valley Police Department	2,088	
Clarkdale Police Department	399	
Coconino County Sheriff's Office	3,919	
Cocopah Tribal Police Department	324	
Coolidge Police Department	3,718	
Cottonwood Police Department	764	
Douglas Police Department	2,991	
El Mirage Police Department	1,545	
Eloy Police Department	2,181	
Flagstaff Police Department	14,535	
Fredonia Marshal's Office	1,042	
Gilbert Police Department	5,930	
Glendale Community College	5,500	
Glendale Police Department	10,774	
Goodyear Police Department	2,660	
Graham County Sheriff's Office	791	
Holbrook Police Department	1,329	
Huachuca City Police Department	422	

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

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CONTRACT/AWARDS TO OTHER ENTITIES

	CONTRACT AWARD	
	AMOUNTS	FUND TOTALS
	<hr/>	<hr/>
Kingman Police Department	680	
La Paz County Sheriff's Office	399	
Lake Havasu City Police Department	138,697	
Marana Police Department	1,699	
Maricopa County Sheriff's Office	52,108	
Maricopa Police Department	3,566	
Mesa Fire Dept.	2,018	
Mesa Police Department	67,834	
Miami Police Department	1,186	
Mohave County Parks	653	
Mohave County Sheriff's Office	2,978	
NAU Police Department	2,442	
Navajo County Attorney's Office	1,981	
Navajo County Sheriff's Office	4,844	
Navajo EPA	1,543	
Northland Pioneer College	97,750	
Oro Valley Police Department	5,073	
Page Police Department	2,257	
Payson Police Department	1,438	
Phoenix Police Department	755,151	
Pima Community College	162	
Pima County Sheriff's Office	212,366	
Pinal County Sheriff's Office	11,970	
Pinetop-Lakeside Police Department	3,929	
Prescott Police Department	4,213	
Prescott Valley Police Department	9,087	
Safford Police Department	4,228	
San Luis Police Department	6,890	
Scottsdale Police Department	87,251	
Sedona Police Department	2,743	
Show Low Police Department	2,480	
Snowflake Taylor Police Department	1,958	
St. Johns Police Department	951	
Tempe Police Department	143,282	
Thatcher Police Department	1,888	
Tohono O'Odham	482	
Tombstone Marshal's Office	354	
Tucson Police Department	553,948	
UA Police Department	3,639	
Wickenburg Police Department	901	
Willcox DPS	1,473	
Winslow Police Department	890	
Yavapai County Attorney's Office	1,985	
Yavapai County Sheriff's Office	390,311	
Yuma County Sheriff's Office	3,836	
Yuma Police Department	22,164	
	<hr/>	<hr/>
		2,868,052

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

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CONTRACT/AWARDS TO OTHER ENTITIES

	CONTRACT AWARD	
	AMOUNTS	FUND TOTALS
<u>PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)</u>		
Arizona State University - Truman Young Fellowship	10,000	
University of Arizona - Udall Fellowship	10,000	
		20,000
<u>VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)</u>		
Apache County Attorney	28,500	
Arizona Board of Executive Clemency	46,200	
Arizona Department of Corrections	58,228	
Arizona Department of Juvenile Corrections	45,100	
Avondale Police Department	12,800	
Bullhead City Police Department	10,100	
Bullhead City Prosecutor	10,100	
Casa Grande City Attorney	10,050	
Chandler City Prosecutor	17,900	
Cochise County Attorney	32,200	
Cochise County Sheriff	15,100	
Cochise County Superior Court	25,700	
Coconino County Attorney	53,325	
Coconino County Juvenile Court	26,700	
El Mirage City Prosecutor	19,000	
El Mirage Police Department	19,000	
Flagstaff City Attorney	10,100	
Gila County Attorney	33,900	
Glendale City Prosecutor	10,100	
Glendale Police Department	83,600	
Graham County Attorney	37,370	
Greenlee County Attorney	10,200	
Kingman City Attorney	10,100	
La Paz County Attorney	36,000	
Maricopa County Attorney	527,375	
Maricopa County Juvenile Court	141,900	
Maricopa County Sheriff	284,200	
Mesa City Prosecutor	20,900	
Mesa Police Department	66,300	
Mohave County Attorney	85,828	
Mohave County Juvenile Court	22,000	
Mohave County Sheriff	36,500	
Navajo County Attorney	41,800	
Navajo County Sheriff	19,400	
Nogales City Attorney	10,100	
Payson City Prosecutor	21,600	
Peoria Police Department	10,100	
Phoenix City Prosecutor	207,000	
Pima County Adult Probation	23,900	
Pima County Attorney	246,375	
Pima County Juvenile Court	77,075	
Pima County Sheriff	56,975	
Pinal County Attorney	69,100	
Pinal County Juvenile Court	29,800	

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

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CONTRACT/AWARDS TO OTHER ENTITIES

	CONTRACT AWARD	
	AMOUNTS	FUND TOTALS
Pinal County Sheriff	17,950	
Santa Cruz County Attorney	32,075	
Santa Cruz County Probation	18,800	
Santa Cruz County Sheriff	10,100	
Surprise City Attorney	24,800	
Tempe City Attorney	22,900	
Tucson City Prosecutor	82,316	
Tucson Police Department	62,200	
Willcox Department of Public Safety	10,100	
Yavapai County Attorney	146,475	
Yavapai County Juvenile Probation	44,500	
Yuma City Attorney	10,100	
Yuma County Attorney	74,275	
Yuma County Juvenile Justice Center	17,400	
		3,233,592
<u>CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)</u>		
Apache County	65,778	
Cochise County	7,991	
Coconino County	100,312	
Gila County	5,496	
Graham County	8,277	
Greenlee County	2,528	
La Paz County	6,969	
Maricopa County	1,186,001	
Mohave County	169,880	
Navajo County	63,543	
Pima County	76,010	
Pinal County	133,931	
Santa Cruz County	21,122	
Yavapai County	107,825	
Yuma County	148,026	
		2,103,689
TOTAL CONTRACTS/AWARDS TO OTHER ENTITIES		8,540,311

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY15

PROGRAM/PROJECT COMMITMENTS

	PROGRAM/ PROJECT COMMITMENTS	FUND TOTALS
<u>AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)</u>		
Arizona Automated Fingerprint Information System (AZAFIS) Replacement	448,011	
Total Commitment for DPS Fund		448,011
FY15 Funds Available to Commit for DPS		448,011
<u>PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)</u>		
City of Lake Havasu Intergovernmental Agreement for Basic Training Academy	250,000	
City of Phoenix Intergovernmental Agreement for Basic Training Academy	450,000	
City of Tucson Intergovernmental Agreement for Basic Training Academy	150,000	
Total Commitment for POST Fund		850,000
FY15 Funds Available to Commit for POST		1,151,412
<u>PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)</u>		
2015 Annual Prosecutor Conference - June 17-19, 2015	282,800	
Annual Support Staff Conference - June 31, 2015	21,941	
Appeals Seminar - August 21, 2015	4,057	
Juvenile Justice Seminar - August 28, 2015	3,416	
Sexual Assault - September 17-18, 2015	7,875	
Fundamentals of Trial Advocacy - September 27-October 2, 2015	12,620	
Professionalism - October 9, 2015	1,241	
Computer Forensics - October 15-16, 2015	8,018	
Mental/Behavioral Health - December 4, 2015	5,173	
DUI Seminar - December 14, 2015	3,053	
Domestic Violence Seminar - December 15, 2015	2,459	
Victim Advocate Annual Conference - March 4, 2016	14,740	
Fundamentals of Trial Advocacy - April 11-15, 2016	12,620	
ChildPROOF - April 18-22, 2016	15,360	
Legal Assistant Annual Conference - April 29, 2016	21,941	
Criminal Year in Review (3) - May 2016	32,713	
2016 Annual Prosecutor Conference - June 13-19, 2016	7,600	
Personal Services Including ERE	626,701	
Fixed Costs for General Expenses (Rent, Phone, Equipment Contracts, etc.)	160,335	
Seminar-Related Expenses (Registration Fees, Travel, etc.)	12,000	
JusticeClearinghouse.com Annual Subscription Fee	2,000	
Arizona State University - Truman Young Fellowship	10,000	
University of Arizona - Udall Family Fellowship	10,000	
Total Commitment for APAAC Fund		1,278,663
FY15 Funds Available to Commit for APAAC		436,088
<u>JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)</u>		
Admin	423,900	
Automation	1,353,400	
Strategic Projects	2,281,782	
Total Commitment for Juv. Crime Reduction Fund		4,059,082
FY15 Funds Available to Commit for Juv. Crime Reduction Fund		2,588,657

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PROGRAM/PROJECT COMMITMENTS

	PROGRAM/ PROJECT COMMITMENTS	FUND TOTALS
<u>CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)</u>		
AOC Administrative	220,500	
Strategic Projects	1,189,078	
Death Penalty/Capital Improvements	196,040	
Westlaw	57,000	
Judicial Performance Review	30,000	
Automation	301,400	
Certification and Licensing Private Fiduciary Program	300,134	
Educational Services Training	240,956	
Court of Appeals Division II	54,162	
Remote Court Interpreter Program	150,000	
Veteran's Court Program	91,967	
Independent Bar Council	40,081	
Total Supreme Court Case Processing Assistance Fund	2,871,318	2,871,318
FY15 Funds Available to Commit for Supr. Court Case Proc. Assist. Fund		2,636,017
<u>COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)</u>		
Cochise County Sheriff: Detention Officer Pay Plan FY14/15	225,589	
Cochise County Sheriff: Wilcox Jail Fence Project	19,214	
Navajo County Sheriff: Hiring and Training New Officers	40,000	
Navajo County Sheriff: Replacement and Repair of Equipment	60,000	
Navajo County Sheriff: Replacement of Stab Vest, Tasers, and Taser Cartridges	25,000	
Navajo County Sheriff: Computer Lease, Spillman Upgrade	30,000	
Navajo County Sheriff: Leases on Copy/Printer/Fax/Scanner Combo	25,000	
Navajo County Sheriff: Transport Van with Insert and Admin Vehicle	45,000	
Navajo County Sheriff: Replacement Printer, Fax Machines as Equipment Fails	10,000	
Pima County Sheriff: Various Facility Improvements/Projects	496,154	
Yavapai County Sheriff	489,660	
Total Commitment for County Jails Enhancement (Various)	1,465,617	1,465,617
FY15 Funds Available to Commit for County Jails Enhanc. (Various)		6,839,393
<u>DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)</u>		
Adult Probation Substance Abuse Treatment	445,560	
Adult Probation Sex Offender Treatment	505,195	
Total Commitment for Supreme Court Drug Treatment Services	950,755	950,755
FY15 Funds Available to Commit for Supr. Court Drug Treatment Svcs.		254,274
TOTAL PROGRAM/PROJECT COMMITMENTS		11,923,446

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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FUND RECIPIENT SUMMARY
ARS 41-2401.D(9) JAIL ENHANCEMENT**

RECIPIENT AGENCY	BEGINNING CASH BALANCE	CJEF REVENUE RECEIVED	INTEREST/ OTHER REVENUE	REVERSIONS	FUND SWEEPS	EXPENDITURES	ENDING CASH BALANCE	ENCUMBRANCES	COMMITMENTS	UNENCUMBERED/ UNCOMMITTED FY15 ENDING BALANCE
APACHE COUNTY SHERIFF	104,054	164,018	56			73,288	194,839			194,839
COCHISE COUNTY SHERIFF	428,513	187,218	2,754			338,355	280,130		244,803	35,327
COCONINO COUNTY SHERIFF	608,056	218,459	5,691			171,414	660,792			660,792
GILA COUNTY SHERIFF	127,444	188,842	1,182			118,041	199,427			199,427.06
GRAHAM COUNTY SHERIFF	58,762	165,738	6,238			149,835	80,903			80,903
GREENLEE COUNTY SHERIFF	196,882	163,682	102			64,587	296,079			296,079
LA PAZ COUNTY SHERIFF	21,830	171,906	11,691			174,448	30,980			30,980
MARICOPA COUNTY SHERIFF	2,701,399	1,388,044	11,966			1,111,693	2,989,716			2,989,716
MOHAVE COUNTY SHERIFF	257,911	235,474	2,337			217,602	278,120			278,120
NAVAJO COUNTY SHERIFF	118,158	194,410	616			210,250	102,934		235,000	0
PIMA COUNTY SHERIFF	927,378	397,404	4,205			436,434	892,553	18,853	496,154	377,546
PINAL COUNTY SHERIFF	(59,455)	329,924	4			374,617	(104,145)			0
SANTA CRUZ COUNTY SHERIFF	177,900	205,778	20,679			188,870	215,487			215,487
YAVAPAI COUNTY SHERIFF	583,873	249,162	3,918			332,326	504,626		489,660	14,966
YUMA COUNTY SHERIFF**	297,740	240,510	1,681			304,125	235,805			235,805
TOTAL	6,550,445	4,500,567	73,122	0	0	4,265,887	6,858,247	18,853	1,465,617	5,373,776

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY15
SUMMARY OF EXPENDITURES
ARS 41-2401.D(9) JAIL ENHANCEMENT**

RECIPIENT AGENCY	PASS-THRU TO OTHER ENTITIES	CONTRACTS/ AWARDS TO OTHER ENTITIES	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	TRAVEL IN-STATE	TRAVEL OUT-OF-STATE	OOE	EQUIPMENT	TOTAL EXPENDITURES
APACHE COUNTY SHERIFF					10,201	3,048		23,379	8,112	28,548		73,288
COCHISE COUNTY SHERIFF	225,589		8,000	19,214	32,396	3,186	150	15,635	8,896	21,134	4,157	338,355
COCONINO COUNTY SHERIFF							30,881	37,239	41,610	58,760	2,924	171,414
GILA COUNTY SHERIFF							96,190			14,626	7,226	118,041
GRAHAM COUNTY SHERIFF					79,291	5,995	1,854			29,712	32,983	149,835
GREENLEE COUNTY SHERIFF							12,521	5,902		17,479	28,684	64,587
LA PAZ COUNTY SHERIFF	42,432		12,480				20,733	11,439		73,493	13,870	174,448
MARICOPA COUNTY SHERIFF								5,029	93,767	317,027	695,871	1,111,693
MOHAVE COUNTY SHERIFF					31,619	11,659	47,327	11,208	3,450	87,649	24,691	217,602
NAVAJO COUNTY SHERIFF				4,961			49,126	6,548	2,922	121,385	25,308	210,250
PIMA COUNTY SHERIFF								17,302	25,756	296,159	97,218	436,434
PINAL COUNTY SHERIFF					288,179	86,438						374,617
SANTA CRUZ COUNTY SHERIFF					110,956	31,523		16,144	2,205	28,042		188,870
YAVAPAI COUNTY SHERIFF			16,307					14,725	12,837	46,300	242,158	332,326
YUMA COUNTY SHERIFF					159,597	76,713		25,291		41,624	900	304,125
TOTAL	268,021	0	36,788	24,175	712,239	218,562	258,782	189,840	199,555	1,181,936	1,175,989	4,265,887

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY15
DETAIL OF TRAINING EXPENDITURES (SCHEDULE A)
ARS 41-2401.D(9) JAIL ENHANCEMENT**

RECIPIENT AGENCY	PERSONNEL & FRINGE	TRAVEL	OTHER	TOTAL	PERCENTAGE OF CJEF REVENUE
APACHE COUNTY SHERIFF	13,249	31,491	17,607	62,347	38%
COCHISE COUNTY SHERIFF	35,582	32,530		68,112	36%
COCONINO COUNTY SHERIFF		78,849	57,754	136,604	63%
GILA COUNTY SHERIFF				0	0%
GRAHAM COUNTY SHERIFF	85,286	9,830	299	95,415	58%
GREENLEE COUNTY SHERIFF			3,534	3,534	2%
LA PAZ COUNTY SHERIFF		11,439		11,439	7%
MARICOPA COUNTY SHERIFF		98,796	69,356	168,152	12%
MOHAVE COUNTY SHERIFF	43,278	14,657	38,094	96,030	41%
NAVAJO COUNTY SHERIFF	2,922	6,548	18,075	27,546	14%
PIMA COUNTY SHERIFF		43,057		43,057	11%
PINAL COUNTY SHERIFF				0	0%
SANTA CRUZ COUNTY SHERIFF		18,349	15,076	33,425	16%
YAVAPAI COUNTY SHERIFF		27,562		27,562	11%
YUMA COUNTY SHERIFF	236,310	25,291	42,524	304,125	126%
TOTAL	416,627	398,400	262,320	1,077,347	24%

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY15

NOTES

* Monies for 41-2401.D (6.A) and (6.B) are combined into one report by DPS. These funds are not tracked separately.

** Due to the state accounting system conversion, June FY15 payments were not distributed timely. Therefore, some recipients did not include the June 2015 deposit in the FY15 revenue. This revenue will be reported in the FY16 report.