

## CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

**FY10**

### FUND RECIPIENTS SUMMARY

RECIPIENTS (OVERSIGHT AGENCY)	Beginning Cash Balance	CJEF Revenue Received	Interest/ Other Revenue	Reversions	Balance to General Fund	Fund Sweeps	Expenditures	Ending Cash Balance	Encumbrances	Prog/Proj Commitments	Unencumbered/ Uncommitted FY10 Ending Bal
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	616,499	2,955,972	184,900			346,300	2,900,859	510,212			510,212
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	(410)	736,705				131,400	524,211	80,684			80,684
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	909,390	7,614,145				971,500	5,368,283	2,183,752		1,525,300	658,452
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	591,576	1,386,470	14,176				1,259,760	732,462	14,752	717,710	
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	1,257,510	4,278,381	77,965			1,046,800	2,750,543	1,816,512		1,816,512	
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)		585,703					585,703				
**STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)											
** AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)											
*CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	553,172	3,331,188	194,800			820,900	2,787,031	471,229			471,229
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)		4,278,381				334,500	3,943,881				
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	2,071,333	2,754,636	23,445			1,312,900	2,557,255	979,259		979,259	
COUNTY JAILS ENHANCEMENT (Various) 41-2401.D(9)	4,247,501	5,375,136	75,030				4,328,492	5,369,175	2,408	707,280	4,659,486
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	316,630	718,402				105,000	625,510	304,522	115,000		189,522
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	726,591	4,118,227				618,057	3,707,597	519,165			519,165
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	60,532	1,052,436				144,343	968,625				
VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)	3,590,977	3,514,221	258,990			269,500	3,153,108	3,941,579			3,941,579
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	2,108,565	2,104,872				959,000	2,282,317	972,120	307,500		664,620
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	652,950	974,647	95,535				1,274,589	448,542		448,542	
<b>TOTAL</b>	17,702,816	45,779,521	924,840			7,060,200	39,017,764	18,329,213	439,660	6,194,604	11,694,949

\*\* Monies for 41-2401.D (6.A) and (6.B) are combined into one report by DPS, these funds are not tracked separately.

## CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

### FY10

RECIPIENTS (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO ENTITIES	INDIRECT COSTS	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	70,000			4,500		133,211	51,369		683		1,636,468	1,004,629	2,900,859
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)		137,554				305,363	81,294						524,211
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	7,562	2,234,237				1,472,961	540,607	565,497	36,249	7,524	480,508	23,138	5,368,283
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)		17,340		427,566		419,030	131,046	33,077	11,832	4,477	158,578	56,814	1,259,760
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	2,239,808					327,445	96,366		332		86,592		2,750,543
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	(3,080)					342,819	173,684	1,949	501	245	61,918	7,668	585,703
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)													
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)													
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	(76,069)					1,669,021	849,021	9,527	2,450	1,195	302,666	29,220	2,787,031
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	3,943,881												3,943,881
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	2,249,070					188,588	56,616				62,980		2,557,255
COUNTY JAILS ENHANCEMENT (Various) 41-2401.D(9)				52,775		668,301	244,745	129,359	99,334	115,192	1,889,099	1,129,687	4,328,492
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)						374,239	130,992	38,668	6,518	8,008	66,640	446	625,510
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	(141,903)					2,232,911	1,141,526	12,810	3,294	1,607	406,957	50,395	3,707,597
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	427,525					322,547	115,465	1,213	763		87,986	13,126	968,625
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)		2,671,350				263,805	112,758	500			103,760	935	3,153,108
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)		2,279,089						3,228					2,282,317
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	1,202,922					46,801	13,890				10,976		1,274,589
<b>TOTAL</b>	9,919,714	7,339,570		484,842		8,767,042	3,739,379	795,827	161,956	138,247	5,355,129	2,316,058	39,017,764

FOR BREAKDOWN ON PASS THRU AND CONTRACT/AWARD CATEGORIES SEE ATTACHED

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY10  
PASS THRU TO OTHER ENTITIES**

	<u>Pass-Thru Award Amount's</u>	<u>Fund Totals</u>
<b><u>AFIS - Auto Fingerprint ID Assessment (DPS) 41-2401.D(1)</u></b>		
Pima County Sheriff's Office	35,000	
Maricopa County Sheriff's Office	35,000	
<b>Total (DPS) Fund</b>	<hr/>	<b>70,000</b>
 <b><u>Arizona Peace Officer Standards &amp; Training (POST) 41-2401.D(3)</u></b>		
Office of Admin Hearings	7,562	
<b>Total POST Fund</b>	<hr/>	<b>7,562</b>
 <b><u>JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)</u></b>		
Arizona Foundation for Legal Services and Education Law for Kids	76,266	
Arizona Bar -We the People	150,072	
Yuma County Juvenile Tutoring	9,900	
Coconino Juv Center	43,000	
Yavapai County Drug Court	64,242	
Navajo Prevention	32,190	
Project Learn	22,331	
Alternative to Suspension	27,113	
Teen Court Association	14,235	
Mohave County Coyote Program	12,000	
Mohave County Drug Court	104,650	
ED Services Support	89,431	
FCRB	402,216	
Automation	713,136	
Strategic Projects	479,026	
<b>Total SUPREME CT Fund</b>	<hr/>	<b>2,239,808</b>
 <b><u>DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)</u></b>		
FY Joint Fund Reversion	(3,080)	
<b>Total DPS Fund</b>	<hr/>	<b>(3,080)</b>
 <b><u>CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)</u></b>		
FY Joint Fund Reversion	(76,069)	
<b>Total DPS Fund</b>	<hr/>	<b>(76,069)</b>
 <b><u>COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)</u></b>		
Apache County Attorney's Office	133,066	
Cochise County Attorney's Office	156,087	
Coconino County Attorney's Office	155,403	
Gila County Attorney's Office	124,463	
Graham County Attorney's Office	115,959	
Greenlee County Attorney's Office	104,081	
La Paz County Attorney's Office	109,385	
Maricopa County Attorney's Office	1,563,371	
Mohave County Attorney's Office	173,854	
Navajo county Attorney's Office	146,434	
Pima County Attorney's Office	501,896	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
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**PASS THRU TO OTHER ENTITIES**

Pinal County Attorney's Office	185,609	
Santa Cruz County Attorney's Office	118,280	
Yavapai County Attorney's Office	179,793	
Yuma County Attorney's Office	176,200	
	<hr/>	<b>3,943,881</b>

**County Jails Enhancement (Various) 41-2401.D9**

Apache County Sheriff's Office	199,642	
Cochise County Sheriff's Office	223,750	
Coconino County Sheriff's Office	268,730	
Gila County Sheriff's Office	215,167	
Graham County Sheriff's Office	207,147	
Greenlee County Sheriff's Office	194,606	
La Paz County Sheriff's Office	204,813	
Maricopa County Sheriff's Office	1,701,906	
Mohave County Sheriff's Office	233,089	
Navajo county Sheriff's Office	228,631	
Pima County Sheriff's Office	506,205	
Pinal County Sheriff's Office	376,882	
Santa Cruz County Sheriff's Office	223,568	
Yavapai County Sheriff's Office	304,266	
Yuma County Sheriff's Office	286,732	
	<hr/>	<b>5,375,136</b>

**Supreme Court Case Processing Assistance Fund 41-2401.D(8)**

Westlaw	44,196	
Judicial Performance Review	26,246	
Automation	664,555	
Cert & Licensing Process Serv Exam/Priv Fiduciary	285,158	
Education Services Training	286,453	
Adult Services Center for Research	66,645	
Court of Appeals Div II	51,583	
Death Penalty/Capital Litigation	177,516	
AOC Internal Projects	646,719	
	<hr/>	<b>2,249,070</b>

**GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND**

FY Joint Fund Reversion	(141,903)	
<b>Total DPS Fund</b>	<hr/>	<b>(141,903)</b>

**DPS Crime Laboratory Assessment Fund 41-2401.D(12)**

Tucson PD Crime Lab	118,808	
Phoenix PD Crime Lab	216,663	
Mesa PD Crime Lab	67,578	
Scottsdale PD Crime Lab	39,603	
FY09 Joint Fund Reversion	-15,127	
FY09 Ending Balance Correction	0	
<b>Total Crime Lab Fund</b>	<hr/>	<b>427,525</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY10**

**PASS THRU TO OTHER ENTITIES**

**Drug Treatment Services (Supreme Ct) 41-2401.D(15)**

Apache County Adult Probation	Sex Off/Subs Abuse	15,496	
Cochise County Adult Probation	Sex Off/Subs Abuse	53,921	
Coconino County Adult Probation	Sex Off/Subs Abuse	57,203	
Gila County Adult Probation	Sex Off/Subs Abuse	38,470	
Graham County Adult Probation	Sex Off/Subs Abuse	29,629	
Greenlee County Adult Probation	Sex Off/Subs Abuse	7,199	
La Paz County Adult Probation	Sex Off/Subs Abuse	5,624	
Maricopa County Adult Probation	Sex Off/Subs Abuse	0	
Mohave County Adult Probation	Sex Off/Subs Abuse	99,085	
Navajo County Adult Probation	Sex Off/Subs Abuse	43,449	
Pima County Adult Probation	Sex Off/Subs Abuse	274,833	
Pinal County Adult Probation	Sex Off/Subs Abuse	90,300	
Santa Cruz County Adult Probation	Sex Off/Subs Abuse	17,339	
Yavapai County Adult Probation	Sex Off/Subs Abuse	110,201	
Yuma County Adult Probation	Sex Off/Subs Abuse	55,302	
Apache County Adult Probation	CPP Gen Fund Back	18,401	
Cochise County Adult Probation	CPP Gen Fund Back	76,643	
Coconino County Adult Probation	CPP Gen Fund Back	28,866	
Gila County Adult Probation	CPP Gen Fund Back	5,000	
Graham County Adult Probation	CPP Gen Fund Back	5,563	
Greenlee County Adult Probation	CPP Gen Fund Back	8,843	
Maricopa County Adult Probation	CPP Gen Fund Back	1,098	
Mohave County Adult Probation	CPP Gen Fund Back	2,705	
Pima County Adult Probation	CPP Gen Fund Back	10,180	
Yavapai County Adult Probation	CPP Gen Fund Back	99,306	
Yuma County Adult Probation	CPP Gen Fund Back	48,267	
<b>Total Drug Treatment Srvc Fund</b>			<b>1,202,922</b>
TOTAL PASS THRU MONIES			\$15,294,850
<b>TOTAL PASS THRU MONIES - Excluding D.9</b>			<b>\$9,919,714</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY10**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
<b><u>DJC - Drug related treatment &amp; rehabilitation 41-2401.D(2)</u></b>		
CI, Inc.	64	
J2 Laboratories, Inc.	18,302	
La Paloma Family Services	26,636	
New Foundation	19,500	
New Horizon Youth Homes	34,266	
Pima Prevention Partnership	425	
Southwest Children's Health (Park Place)	11,250	
Stephanie Edward Unity Group Homes LLC	3,596	
TASC, Inc.	11,471	
Tumbleweed Center for Youth Development	6,480	
Youth Development Institute	5,565	
<b>Total DJC Awards</b>	<b>137,554</b>	<b>137,554</b>
<b><u>Peace Officers Standards and Training Fund 41-2401.D(3)</u></b>		
Apache Junction Police Department	479	
ASU Police Department	653	
Attorney General	406	
Avondale PD	2,270	
Arizona Western College	19,375	
AZ Dept. of Racing	28	
AZ Game & Fish	1,988	
AZ State Parks	770	
Bullhead City Police Department	3,394	
CARLOTA	81,674	
Central Arizona College PD	43	
Chandler-Gilbert Community College	3,750	
Chandler Police Department	11,900	
Chino Valley Police Department	645	
Clarkdale Police Department	423	
Cochise CSO	85	
Coconino County Sheriffs Office	854	
Colorado City MO	128	
Coolidge Police Department	1,229	
Cottonwood PD	1,536	
DPS	21,353	
Eagar Police Department	895	
Flagstaff Police Department	9,534	
Fredonia MO	795	
Gila CSO	1,354	
Gila River Tribal PD	10,000	
Gilbert Police Department	16,435	
Glendale Community College	10,750	
Glendale Police Department	406	
Globe Police Department	1,089	
Goodyear Police Department	12,000	
Graham CSO	1,028	
Hopi Tribe	567	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY10**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Kingman Police Department	466	
Lake Havasu Police Department	90,658	
Marana PD	172	
Maricopa County Attorneys Office	1,953	
Maricopa County Sheriffs Office	125,387	
Maricopa PD	8,700	
Mesa Police Department	139,902	
Motor Vehicle Department	4,496	
Northern Arizona University Police Department	503	
Nogales PD	40,268	
Oro Valley Police Department	3,284	
Page Police Department	6,800	
Pascua Yaqui PD	2,997	
Patagonia PD	600	
Payson Police Department	12,236	
Peoria Police Department	10,840	
Phoenix Police Department	858,676	
Pima County Sheriffs Office	12,395	
Pinal County Sheriffs Office	484	
Pinetop-Lakeside Police Department	2,871	
Prescott Valley Police Department	3,300	
Safford PD	1,000	
Sahuarita Police Department	10,600	
San Luis PD	14,500	
Scottsdale Police Department	12,412	
Sedona Police Department	112	
Sierra Vista Police Department	14,106	
Snowflake-Taylor Police Department	1,420	
Somerton Police Department	510	
St Johns PD	1,473	
Surprise Police Department	1,975	
Tempe Police Department	112,111	
Thatcher Police Department	11,968	
Tolleson Police Department	1,830	
Tucson Police Department	359,674	
University of Arizona Police Department	160	
Wellton Police Department	1,461	
Williams PD	585	
Yavapai College	51,975	
Yavapai County Attorneys Office	1,617	
Yavapai County Sheriffs Office	82,654	
Yuma Police Department	7,269	
	<hr/>	<b>2,234,237</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY10**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<b>Contract Award Amounts</b>	<b>Fund Totals</b>
<b><u>Prosecuting Attorney's Training Fund 41-2401.D(4)</u></b>		
Truman Young Fellowship	10,000	
Town of Oro Valley	2,340	
Yavapai County	5,000	
		<b>17,340</b>
<b><u>AG Victims Rights Implementation Fund 41-2401.D(13)</u></b>		
Apache County Attorney	27,100	
Avondale Police Department	10,300	
Bullhead City Police Department	7,050	
Bullhead City Prosecutor	8,500	
Casa Grande City Prosecutor	6,750	
Chandler City Prosecutor	17,050	
Chino Valley Police Department	3,800	
Cochise County Attorney	26,100	
Coconino County Juvenile Court	24,600	
Cochise County Sheriff	14,500	
Coconino County Attorney	48,000	
Coconino County Juvenile Court	23,800	
Flagstaff City Attorney	9,500	
Gila County Attorney	32,400	
Glendale City Prosecutor	5,450	
Glendale Police Department	76,200	
Goodyear Police Department	8,600	
Graham County Attorney	28,000	
Greenlee County Attorney	9,600	
Kingman City Attorney	8,600	
La Paz County Attorney	11,700	
Maricopa County Attorney	513,900	
Maricopa County Juvenile Court	135,700	
Maricopa County Sheriff	136,500	
Mesa City Prosecutor	19,900	
Mesa Police Department	63,400	
Mohave County Attorney	65,500	
Mohave County Juvenile Court	21,000	
Mohave County Sheriff	30,950	
Navajo County Attorney	39,900	
Navajo County Sheriff	18,550	
Nogales City Attorney	6,750	
Peoria City Prosecutor	200	
Peoria Police Department	1,200	
Phoenix City Prosecutor	159,200	
Pima County Adult Probation	22,800	
Pima County Attorney	235,600	
Pima County Juvenile Court	73,600	



**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY10**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Pima County Sheriff	54,400	
Pinal County Attorney	66,100	
Pinal County Juvenile Court	28,400	
Pinal County Sheriff	17,200	
Safford City Prosecutor	3,000	
Santa Cruz County Attorney	30,650	
Santa Cruz County Probation	18,050	
Santa Cruz County Sheriff	5,800	
Tempe City Prosecutor	21,900	
Tucson City Prosecutor	78,800	
Tucson Police Department	59,400	
Wilcox DPS	1,000	
Yavapai County Attorney	96,300	
Yavapai County Juvenile Court	42,500	
Yavapai County Sheriff	4,900	
Yuma City Attorney	4,600	
Yuma County Attorney	71,000	
Yuma County Juvenile Court	16,500	
Arizona Dept of Corrections	55,600	
Arizona Department of Juvenile Corrections	43,000	
	<hr/>	<b>2,671,350</b>
<b><u>CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)</u></b>		
Apache County	33,468	
Cochise County	66,609	
Coconino County	65,145	
Gila County	34,498	
Graham County	27,126	
Greenlee County	11,628	
La Paz County	20,485	
Maricopa County	1,168,709	
Mohave County	91,730	
Navajo County	57,016	
Pima County	406,674	
Pinal County	102,427	
Santa Cruz County	22,869	
Yavapai County	81,937	
Yuma County	88,767	
	<hr/>	<b>2,279,089</b>
		<hr/> <hr/> <b>\$7,339,570</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY10  
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
<b><u>Peace Officers Standards &amp; Training Fund 41-2401.D(3)</u></b>		
City of Phoenix Basic Training	450,000	
City of Tucson Basic Training	150,000	
FY11 Fund Sweeps	925,300	
	<hr/>	
<b>Total Commitment for POST Fund</b>		<b>1,525,300</b>
<b>Funds Available to Commit for POST</b>		<b>1,525,300</b>

<b><u>Prosecuting Attorney's Training Fund 41-2401.D(4)</u></b>		
Summer Training Conference	160,000	
Basic Advocacy/Introduction to Prosecution	16,000	
Legal Assistants	8,000	
Professionalism Course	1,000	
Support Staff	10,000	
Supreme Court Update	1,000	
Basic Advocacy/Introduction to Prosecution	10,000	
Criminal Year (Mesa)	18,000	
Criminal Year (Tucson)	8,000	
Criminal Year (Phoenix)	20,000	
Misdemeanor Intermediate Advocacy (Flagstaff) April 2011	45,000	
Basic Advocacy/Introduction to Prosecution May, 2011)	10,000	
Ethics	5,000	
Intermediate Advocacy Course	30,000	
Non APAAC Seminars	300,000	
Personnel Services Including ERE	504,120	
Fixed Costs for rent, telephone, insurance, equipment contracts, and general expenses	188,300	
<b>Total Commitment for APAAC Fund</b>		<b>1,334,420</b>
<b>Funds Available to Commit for APAAC</b>		<b>717,710</b>

<b><u>Supreme Court Juvenile Crime Reduction Fund 41-2401.D(5)</u></b>		
Arizona Foundation for Legal Services and Education - Law for Kids Website	75,561	
Arizona Foundation for Legal Services and Education - We the People	148,368	
Coconino Juvenile Ctr	30,000	
Yavapai Drug Court Improvement	61,030	
Navajo County Prevention Education	29,190	
Project LEARN	30,000	
Alternative to Suspension	25,757	
Teen Court Association	13,910	
Mohave Coyote Program	11,400	
Mohave County Drug Court	93,323	
Ed Services Support	131,541	
FCRB	470,687	
Automation	1,479,915	
Strategic Projects	682,177	
Administrative Costs	590,916	
<b>Total Commitment for Juv Crime Reduction Fund</b>		<b>3,873,775</b>
<b>Funds Available to Commit for Juv Crime Reduction Fund</b>		<b>1,816,512</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY10  
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
<b><u>County Jails Enhancement (Various) 41-2401.D9</u></b>		
County Sheriff's	707,280	
	<b>TOTAL</b>	<b>707,280</b>
	<b>Funds Available to Commit for SUP CRT</b>	<b>707,280</b>
 <b><u>Supreme Court Case Processing Assistance Fund 41-2401.D(8)</u></b>		
Westlaw	45,000	
Judicial Performance Review	60,800	
Automation Training	101,860	
Cert & Licensing Process Srvr Exam/Priv Fiduciary	285,502	
Education Services Training	275,317	
Center for Research	68,029	
Court of Appeals Div II	51,583	
Death Penalty/Capital Litigation	180,856	
Strategic Projects	1,018,930	
AOC Administrative	231,900	
	<b>TOTAL Commitment for Supreme Court Case Fund</b>	<b>2,319,777</b>
	<b>Funds Available to Commit for Supreme Court</b>	<b>979,259</b>
 <b><u>Supreme Court - Drug Treatment Services 41-2401.D(15)</u></b>		
Adult Probation Substance Abuse	482,375	
Adult Probation Sex Offender	482,375	
	<b>TOTAL</b>	<b>964,750</b>
	<b>Funds Available to Commit for SUP CRT</b>	<b>448,542</b>
	<b>TOTAL PROGRAM/PROJECT COMMITMENTS</b>	<b>10,725,302</b>
	<b>TOTAL FUNDS AVAILABLE FOR PROGRAM/PROJECT COMMITMENTS</b>	<b>6,194,604</b>