

DC 4

## FY 2020 Drug, Gang, &amp; Violent Crime Control Grant Appr

Applicant Agency	Personal Services	Overtime	ERE	Prof./ Outside Svs
<b>Tier 1 Apprehension</b>				
Apache County SO	\$ 128,598	\$ -	\$ 96,703	\$ -
Cochise County SO	-	122,971	-	-
Flagstaff PD	186,119	-	97,375	-
Gila County SO	192,364	-	139,290	-
Graham County SO	-	26,934	-	-
Greenlee County SO	-	31,967	-	-
Kingman PD	178,661	-	158,171	-
La Paz County SO	51,470	-	22,173	-
Maricopa County SO	-	-	-	-
Navajo County SO	133,950	-	104,883	-
Pinal County SO	55,008	45,831	40,541	-
Santa Cruz County SO	-	155,915	-	-
Tucson PD	386,881	-	300,759	-
Yavapai SO	229,301	-	124,645	-
Yuma SO	144,461	-	97,095	-
<b>SUB-TOTAL</b>	<b>\$ 1,686,813</b>	<b>\$ 383,618</b>	<b>\$ 1,181,635</b>	<b>\$ -</b>
<b>Tier 1 Prosecution</b>				
AG's Office - Medicaid Fraud	\$ 53,250	\$ -	\$ 45,700	-
Apache County Attorney	67,885	-	22,750	-
Cochise County Attorney	119,857	-	32,361	-
Coconino County Attorney	95,067	-	37,394	-
Gila County Attorney	50,391	-	16,176	-
Graham County Attorney	41,353	-	13,647	-
Greenlee County Attorney	34,279	-	8,570	-
La Paz County Attorney	55,761	-	14,665	-
Maricopa County Attorney	820,963	-	255,558	-
Mohave County Attorney	116,636	-	39,656	-
Navajo County Attorney	91,878	-	31,239	-
Pima County Attorney	326,172	-	97,078	-
Pinal County Attorney	140,915	-	43,856	-
Tucson City Attorney	171,018	-	98,353	-
Yavapai County Attorney	95,202	-	28,465	-
Yuma County Attorney	186,602	-	76,771	-
<b>SUB-TOTAL</b>	<b>\$ 2,467,229</b>	<b>\$ -</b>	<b>\$ 862,239</b>	<b>\$ -</b>
<b>Tier 1 Prosecution - Statewide Forfeitu</b>				

Attorney General's Office	\$ 464,228	\$ -	\$ 173,201	\$ -
<b>SUB-TOTAL</b>	<b>\$ 464,228</b>	<b>\$ -</b>	<b>\$ 173,201</b>	<b>\$ -</b>
<b>Tier 2 Forensic Support</b>				
Arizona Department of Public Safety	\$ 290,254	\$ -	\$ 89,979	\$ -
Tucson PD - Forensics	40,779	-	24,528	-
<b>SUB-TOTAL</b>	<b>\$ 331,033</b>	<b>\$ -</b>	<b>\$ 114,507</b>	<b>\$ -</b>
<b>Tier 2 Drug Adjudication and Corre</b>				
Administrative Office of the Courts	\$ 860,726	\$ -	\$ 475,741	\$ -
Department of Corrections	\$ -	\$ -	\$ -	\$ 100,000
<b>SUB-TOTAL</b>	<b>\$ 860,726</b>	<b>\$ -</b>	<b>\$ 475,741</b>	<b>\$ 100,000</b>
<b>TOTAL</b>	<b>\$ 5,810,029</b>	<b>\$ 383,618</b>	<b>\$ 2,807,323</b>	<b>\$ 100,000</b>

**oved Awards**

<b>Total Proposed Project</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Match Funds</b>
\$ 225,301	\$ 78,855	\$ 90,120	\$ 56,326
122,971	43,040	49,188	30,743
283,494	99,223	113,398	70,873
331,654	116,079	132,662	82,913
26,934	9,427	10,774	6,733
31,967	11,188	12,787	7,992
336,832	117,891	134,733	84,208
73,643	25,775	29,457	18,411
-	-	-	-
238,833	83,592	95,533	59,708
141,380	49,483	56,552	35,345
155,915	54,570	62,366	38,979
687,640	240,674	275,056	171,910
353,946	123,881	141,578	88,487
241,556	84,545	96,622	60,389
\$ 3,252,066	\$ 1,138,223	\$ 1,300,826	\$ 813,017

\$ 98,950	\$ -	\$ 98,950	\$ -
90,635	31,722	36,254	22,659
152,218	53,276	60,887	38,055
132,461	46,361	52,984	33,116
66,567	23,298	26,627	16,642
55,000	19,250	22,000	13,750
42,849	14,997	17,140	10,712
70,426	24,649	28,170	17,607
1,076,521	376,782	430,608	269,131
156,292	54,702	62,517	39,073
123,117	43,091	49,247	30,779
423,250	148,138	169,300	105,812
184,771	64,670	73,908	46,193
269,371	94,280	107,748	67,343
123,667	43,283	49,467	30,917
263,373	92,181	105,349	65,843
\$ 3,329,468	\$ 1,130,680	\$ 1,391,156	\$ 807,632

**re Activities**

\$ 637,429	\$ 223,100	\$ 254,972	\$ 159,357
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\$ 380,233	\$ 133,082	\$ 152,093	\$ 95,058
65,307	22,857	26,123	16,327
\$ 445,540	\$ 155,939	\$ 178,216	\$ 111,385

**actions**

\$ 1,336,467	\$ 467,763	\$ 534,587	\$ 334,117
\$ 100,000	\$ 35,000	\$ 40,000	\$ 25,000
\$ 1,436,467	\$ 502,763	\$ 574,587	\$ 359,117
\$ 9,100,970	\$ 3,150,705	\$ 3,699,757	\$ 2,250,508