

Table DC2

**CY 2020 RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT
JANUARY 1, 2020 - DECEMBER 31, 2020**

Requested

Applicant Agency	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL REQUESTED	Federal	Match Provided
	Salary	ERE	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	90,000	46,350	-	-	-	-	-	4,080	-	-	\$140,430	\$105,323	\$ 35,107.00
ADJC - RSAT Program	52,000	27,534	-	-	-	-	-	-	-	-	\$79,534	\$59,651	\$ 19,883.00
CBI - Navajo Nation Department of Corrections	-	-	-	-	-	-	-	-	-	-	\$0	\$0	\$ -
Chicanos Por La Causa	-	-	-	-	-	-	-	-	60,000	-	\$60,000	\$45,000	\$ 15,000.00
Coconino County Sheriff's Office - Exodus	217,963	97,785	-	-	-	-	-	-	-	-	\$315,748	\$236,811	\$ 78,937.00
Yavapai County Sheriff's Office - Reach Out	36,222	18,089	-	-	-	-	-	-	-	-	\$54,311	\$40,733	\$ 13,578.00
TOTAL	\$ 396,185	\$ 189,758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,080	\$ 60,000	\$ -	\$ 650,023	\$ 487,518	\$ 162,505

Recommended

Applicant Agency	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL PROPOSED	Federal	Match Provided
	Salary	ERE	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	90,000	46,350	-	-	-	-	-	4,080	-	-	\$140,430	\$105,323	\$ 35,107.00
ADJC - RSAT Program	52,000	27,534	-	-	-	-	-	-	-	-	\$79,534	\$59,651	\$ 19,883.00
Chicanos Por La Causa	-	-	-	-	-	-	-	-	60,000	-	\$60,000	\$45,000	\$ 15,000.00
Coconino County Sheriff's Office - Exodus	149,300	66,426	-	-	-	-	-	-	-	-	\$215,726	\$161,795	\$ 53,931.00
Yavapai County Sheriff's Office - Reach Out	36,222	18,089	-	-	-	-	-	-	-	-	\$54,311	\$40,733	\$ 13,578.00
TOTAL	\$ 327,522	\$ 158,399	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,080	\$ 60,000	\$ -	\$550,001	\$ 412,502	\$ 137,499