# FORFEITURE MONIES REPORT SUMMARY

BEGINNING CASH BALANCE	STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
ATTORNEY GENERAL MASTER ACC'T	7,593,537	1,591,985	9,185,521
ATTORNET GENERAL MASTER ACC T			
	749,062	2,855,773	3,604,835
COUNTY ATTORNEY MASTER/POOLED ACC'T	26,188,772	12,648,475	38,837,247
COUNTY ATTORNEY INDIVIDUAL ACC'T	606,404	250,863	857,267
HOLDINGS BY LOCAL AGENCIES	2,879,390	1,739,275	4,618,665
TOTAL	38,017,165	19,086,371	57,103,536
REVENUE/TRANSFERS IN/INTEREST RECEIVED			
ATTORNEY GENERAL MASTER ACC'T	2,329,382	312,692	2,642,074
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,905,974	14,197	1,920,170
COUNTY ATTORNEY MASTER/POOLED ACC'T	9,086,343	771,987	9,858,330
COUNTY ATTORNEY INDIVIDUAL ACC'T	434,867	30,702	465,568
HOLDINGS BY LOCAL AGENCIES	1,149,457	169,516	1,318,973
TOTAL	14,906,022	1,299,093	16,205,115
	11/700/022	1,277,070	10/200/110
DISBURSEMENTS/ TRANSFERS OUT			
ATTORNEY GENERAL MASTER ACC'T	3,609,579	758,750	4,368,329
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,154,629	110,581	1,265,210
COUNTY ATTORNEY MASTER/POOLED ACC'T	3,249,270	1,053,322	4,302,592
COUNTY ATTORNEY INDIVIDUAL ACC'T	299,895	49,848	349,743
HOLDINGS BY LOCAL AGENCIES	1,921,953	762,649	2,684,602
TOTAL	10,235,326	2,735,151	12,970,477
ENDING CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	6,313,339	1,145,926	7,459,266
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,500,406	2,759,389	4,259,795
COUNTY ATTORNEY MASTER/POOLED ACC'T	32,025,844	12,367,141	44,392,985
COUNTY ATTORNEY INDIVIDUAL ACC'T	757,760	231,716	989,476
HOLDINGS BY LOCAL AGENCIES	2,418,589	1,192,385	3,610,974
TOTAL	43,015,938	17,696,557	60,712,495
TOTAL	43,013,730	17,070,337	00,712,473
ENCUMBRANCES TO CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	0	0	0
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,067,663	60,045	1,127,708
COUNTY ATTORNEY MASTER/POOLED ACC'T	183,050	200,000	383,050
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	707,905	156,241	864,146
TOTAL	1,958,618	416,286	2,374,904
TOTAL FUNDS AVAILABLE			
ATTORNEY GENERAL MASTER ACC'T	6,313,339	1,145,926	7,459,266
ATTORNEY GENERAL INDIVIDUAL ACC'T	432,743	2,699,344	3,132,087
COUNTY ATTORNEY MASTER/POOLED ACC'T	31,842,794	12,167,141	44,009,935
COUNTY ATTORNET INDIVIDUAL ACC'T	757,760	231,716	989,476
HOLDINGS BY LOCAL AGENCIES	1,710,684	1,036,144	2,746,828
TOTAL			
IUIAL	41,057,320	17,280,271	58,337,591

#### FORFEITURE MONIES REPORT STATE/LOCAL SUMMARY

	BEGINNING CASH	MONIES OBTAINED (Master/Pooled Accts	TRANSFERS	INTEREST	TOTAL FUNDS AVAILABLE		TRANSFERS	ENDING CASH		TOTAL FUNDS AVAILABLE (END	
COUNTY/AGENCY	BALANCE	Only)	IN	EARNED	(BEG OF QTR)	EXPENDITURES	OUT	BALANCE	ENCUMBRANCES	OF QTR)	COMMITMENTS
AZ ATTORNEY GENERAL	8,342,598	220,575	4,006,158	8,622	12,577,954	312,263	4,451,945	7,813,745	1,067,663	6,746,082	0
Attorney General Master Acct	7,593,537	220,575	2,088,565	20,241	9,922,918	040.040	3,609,579	6,313,339	40/7//0	6,313,339	
Attorney General Indiv Acct Local Holdings	749,062	0	1,917,592 0	(11,619)	2,655,035	312,263	842,366	1,500,406	1,067,663	432,743	0
DPS- Statewide	•		o l	0	0	0	0	o o	0	0	0
Gilbert Police Department	İ				0	0		0		0	
Capitol Police					0	0		0		0	
APACHE COUNTY  Apache Co Atty Pooled Acct	<b>316,657</b> 316,657	<b>1,425</b> 1,425	0	0	318,082 318,082	9,438 9,438	<b>49,096</b> 49,096	259,547 259,547	0	259,547 259,547	0
Apache Co Atty Pooled Acct	310,007	1,425			318,082	9,438	49,090	209,047		239,347	
COCHISE COUNTY	457,622	193,888	0	30,841	682,352	55,436	63,572	563,343	0	563,343	0
Cochise Co Atty Pooled Acct	457,622	193,888		30,841	682,352	55,436	63,572	563,343		563,343	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Bisbee Police Department Cochise County Boarder Alliance Group					0	0		0		0	
Cochise County Sheriff's Office	,				0	0		J 0		0	
Douglas PD					0	0		Ö		0	
Sierra Vista PD					0	0		0		0	
Willcox DPS	;				0	0		0		0	
DPS	204.010	0.7/2	0	1 (02	0	0	15 000	0	00.000	0	220 000
COCONINO COUNTY  Coconino Co Atty Pooled Acct	<b>384,919</b> 343,560	<b>8,763</b> 8,763	0	<b>1,693</b> 1,693	395,375 354,016	33,856 24,905	<b>15,800</b> 15,800	345,719 313,311	<b>90,000</b> 90,000	255,719 223,311	<b>220,000</b> 220,000
Local Holdings	41,359	0,703	0	0	41,359	8,951	0	32,408	0,000	32,408	0
Coconino Co Sheriff					0	0		0		0	-
Flagstaff PD					0	0		0		0	
Metro Task Force					0	0		0		0	
Navajo DPS DPS					0 41,359	0 8,951		32,408		0 32,408	
GILA COUNTY	143,159	3,367	0	850	147,376	388	0	146,988	0		0
Gila Co Atty Pooled Acct	143,159	3,367	· ·	850	147,376	388		146,988		146,988	0
GRAHAM COUNTY	7,322	1,470	0	66	8,858	0	0	8,858	0		0
Graham Co Atty Pooled Acct	7,322	1,470		66	8,858	0		8,858		8,858	
GREENLEE COUNTY	31,362	0	0	198	31,560	0	0	31,560	0	31,560	0
Greenlee Co Atty Pooled Acct			-	198	31,560	0	-	31,560	-	31,560	
	==	(4.500)			======	455.500				501.50	
LA PAZ COUNTY  La Paz Co Atty Pooled Acct	754,418	(4,588)	0	<b>555</b> 555	750,385	155,589 155,589	0	594,796	0	594,796 594,796	0
La Paz Co Atty Pooled Acct	754,418 0	(4,588) 0	0	0	750,385 0	100,089	0	594,796 0	0	394,796	0
DPS		U	o l	0	0	0	0	0	0	0	-
MARICOPA COUNTY	17,973,877	6,489,794	983,878	115,641	25,563,191	1,905,080	1,315,863	22,670,326	707,905	21,962,421	245,588
Maricopa Co Atty Master Acct	15,254,387	6,489,794	100 / /1	115,641	21,859,822	0	1,299,480	20,560,343		20,560,343	
Maricopa County Atty Indvid Acct Local Holdings	2,719,491	0	188,661 795,218	0	188,661 3,514,708	188,661 1,716,419	16,384	2,109,983	707,905	0 1,402,078	245,588
Apache Junction Police Dept	2,717,471	0	773,210	0	3,314,700	1,710,417	0	2,107,703	101,703	1,402,070	243,300
ASU West, DPS					0	0		0		0	
Avondale , City of					0	0		0		0	
Buckeye Police Dept			227,032		642,770	374,867		267,903	36,570	231,333	231,333
Capitol Police Chandler Police Dept	8 (488,250)		1,906 488,250		1,914 0	0 80,241		1,914 0		1,914	
DPS	66,664		78,030		144,694	63,934		80,760		80,760	
El Mirage Police Dept	İ		. 2,000		0	0		0		0	
Gilbert Police Dept	İ				0	0		0		0	
Glendale Police Dept					0	0		0		0	
Goodyear Police Dept Maricopa Co. Sheriff					0	0		0		0	
Mesa Police Dept					0	0		0		0	
Paradise Valley PD					0	0		0		0	
Peoria Attorney					0	0		0		0	
Peoria Police Dept	i.				0	0		0		0	

### FORFEITURE MONIES REPORT STATE/LOCAL SUMMARY

	1	11011150		1 ERIOD GOVE	inito. Sandary 1, 20	109 to Watch 31, 2009	1	1	1	1	
COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Phoenix, City of		3,			2,725,330	965.924		1,759,406	671,335	1,088,071	14,255
Salt River Police Dept	2,720,550				2,725,530	900,924		1,759,406	0/1,333	1,066,071	14,233
Scottsdale Police Dept					0	33,566		0		0	
Surprise Police Dept					0	0		0			
Tempe Police Dept					0	197,886		١			
Tolleson Police Dept					0	0		ا ا		0	
Wickenberg Police Dept					0	0		ا آ		0	
Youngtown Police Dept					0	0		0		0	
Mohave County	769,119	30,359	319	3,584	803,381	39,562	2,294	761,525	0	761,525	0
Mohave Co Atty Pooled Acct	671,256	30,359		3,584	705,199	3,157	2,294	699,748		699,748	
Local Holdings	97,863	0	319	0	98,182	36,405	0	61,777	0	61,777	0
Mohave Co Sheriff					0	0		0		0	
Kingman PD			319		98,182	36,405		61,777		61,777	
DPS					0	0		0		0	
Navajo County	393,461	30,621	2,053	4,117	430,252	151,120	0	279,132	0		0
Navajo Co Atty Pooled Acct	393,461	30,621	2,053	4,117	430,252	151,120		279,132		279,132	
Navajo Co Drug Acct.					0	0		0			
Pima County	3,810,612	1,084,675	595,310	25,255	5,515,852	255,028	533,473	4,727,352	0		0
Pima County Atty Master Acct	3,183,530	1,084,675		20,438	4,288,644	0	533,473	3,755,171		3,755,171	
Pima Co Attorney Indiv Acct	148,530		242,281	1,259	392,069	94,850		297,219		297,219	
Pima Co AttyDrug/Gang Grant Prog.	457,874			2,666	460,541	0		460,541		460,541	
Local Holdings	20,678	0	353,029	891	374,598	160,178	0	214,421	0	214,421	0
DPS					0	0		0		0	
Adult Probation Dept of Superior Court					0	0		0		0	
Oro Valley Prosecutor					0	0		0		0	
Oro Valley Police Dept					0	0		0		0	
Pima Co Sheriff					0	0		0		0	
South Tucson Police					0	0		0		0	
Pasqua Yaqui Police Dept					0	0		0		0	
Tucson, City of Marana Police Department	123,422		0.125	70/	122 202	58,536		73,746		73,746	
C.N.A.	(102,745)		8,135 344,895	726 166	132,282 242,316	101,641		140,674		140,674	
cson Airport Authority Police Department	(102,745)		344,895	100	242,310	101,641		140,674		140,674	
Tohono O'Odham Police Department					0	0		0			
University of Arizona Police Department					0	0		١		1	
Pinal County	3,174,144	455,980	1,000	17,087	3.648.212	132,766	119.550	3,395,896	0	3,395,896	2,716,717
Pinal Co Atty Pooled Acct	3,174,144	455,980	1,000	17,087	3,648,212	132,766	119,550	3,395,896	·	3,395,896	2,716,717
Local Holdings	0,171,111	0	.,500	0	0,010,212	0	0	0,0,0,0,0	0	0,0.0,070	2,7.10,717
DPS	0	0	0		0	0		0	0	0	0
Apache Junction PD					n l	0		1 0			
Pinal County Sheriff's Office					n	0		١		l 0	
Santa Cruz County	636,256	28,662	0	598	665,516	41,366	0	624,150	0	624,150	n
Santa Cruz Co Atty Pooled Acct	636,256	28,662	٠	598	665,516	41,366		624,150	•	624,150	<u> </u>
Samu Graz Go Fitty i Golda Acct	330,230	20,002		370	300,010	11,500		321,130		02 7,100	
Yavapai County	577,781	542,756	0	2,030	1,122,567	42,177	548,854	531,537	93,050	438,487	0
Yavapai Co Atty Pooled Acct	577,781	542,756		2,030	1,122,567	42,177	548,854	531,537	93,050	438,487	<u> </u>
Local Holdings	0	0	.0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)					0	0		0		0	
Yuma County	243,857	17,105	0	1,312	262,274	810	0	261,464	0	261,464	261,464
Yuma County Attny Pooled Acct	243,857	17,105		1,312	262,274	810		261,464		261,464	261,464
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS					0	0		0		0	
Somerton PD					0	0		0		0	
Welton, Town of					0	0		0		0	
TOTAL	38,017,165	9,104,853	5,588,718	212,450	52,923,187	3,134,880	7,100,446	43,015,938	1,958,618	41,057,320	3,443,769

#### FORFEITURE MONIES REPORT STATE/LOCAL EXPENDITURE DETAIL

				NOD COVERING							
		04410 0 00110	14/171/500	00.00		PROFESSIONAL/		OTLIED			
	MATCH TO	GANG & DRUG	WITNESS	CIVIL	ADMIN	OUTSIDE		OTHER			
COUNTY/AGENCY	GRANTS	PREVE & EDUC	PROTECTION	REMEDIES	EXPENSES	SERVICES	TRAVEL	OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
AZ ATTORNEY GENERAL	0	0	0	0	284,283	45,818	5,774	(1,421)	(22,192)	0	312,263
Attorney General Master Acct		-	-	-	,	,		( ) - /	· / /		0
Attorney General Indiv. Acct					284,283	45,818	5,774	(1,421)	(22,192)		312,263
Local Holdings	0	0	0	0	204,203	45,010	0,774	(1,421)	(22,172)	0	312,203
	U	U	U	U	U	U	U	U	U	U	0
DPS- Statewide											0
Gilbert Police Department											0
Capitol Police											0
APACHE COUNTY	0	0	0	250	0	0	3,302	5,887	0	0	9,438
Apache Co Atty Pooled Acct				250			3,302	5,887			9,438
COCHISE COUNTY	33,564	(200)	0	0	0	12,602	346	6,524	2,600	0	55,436
Cochise Co Atty Pooled Acct	33,564	(200)				12,602	346	6,524	2,600		55,436
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Bisbee Police Department	· ·		· ·	· ·	Ŭ.	Ŭ	0	0	•	O	0
Cochise County Boarder Alliance Group											0
											-
Cochise County Sheriff's Office											0
Douglas PD											0
Sierra Vista PD											0
Willcox DPS											0
DPS											0
COCONINO COUNTY	0	-	0	0	19,641	3,584	678	(20,008)	29,961	0	33,856
Coconino Co Atty Pooled Acct					19,641	3,584	678	1,002			24,905
Local Holdings	0	0	0	0	0	0	0	(21,010)	29,961	0	8,951
Coconino Co Sheriff			-	-	-	-		(= :/5 : 5)			0
Flagstaff PD											0
Metro Task Force											O
Navajo DPS											0
DPS								(21.010)	20.0/1		0 051
							•	(21,010)	29,961	0	8,951
GILA COUNTY	0	0	0	0	0	0	0	388	0	0	388
Gila Co Atty Pooled Acct								388			388
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct											0
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct											0
LA PAZ COUNTY	0	0	0	0	93,992	0	108	29,553	31,936	0	155,589
La Paz Co Atty Pooled Acct	0	, , , , , , , , , , , , , , , , , , ,	<u> </u>		93,992		108	29,553	31,936	<u> </u>	155,589
Local Holdings	0	0	0	0	73,772	0	0	27,555	31,730	0	133,307
DPS		0	0						0	0	0
MARICOPA COUNTY	0	10 / 00	4 700	10 / 40	699,275	70 474	706	104 747	832,378	E/ 204	1,905,080
Mariagna Co Attu Marter Aret	U	19,680	4,799	18,640	099,275	78,471	/06	194,747	832,378	56,384	1,905,080
Maricopa Co Atty Master Acct		11.000	4 700	10 / 10	44 400			/7.040	/O 7 · ·		400 //4
Maricopa County Atty Indvid Acct		11,000	4,799	18,640	11,189	6,076		67,213	69,744	= (	188,661
Local Holdings	0	8,680	0	0	688,086	72,395	706	127,533	762,634	56,384	1,716,419
Apache Junction PD											0
ASU West, DPS											0
Avondale, City of											0
Buckeye Police Dept		8,680				7,500	706	38,250	263,347	56,384	374,867
Chandler Police Dept		.,				49,492		736	30,013		80,241
DPS					7,239	13,890		16,064	26,741		63,934
El Mirage Police Dept					1,237	13,070		10,004	20,741		03,734
Cilbert Police Dept											
Gilbert Police Dept		l		ļ						ļ	0

#### FORFEITURE MONIES REPORT STATE/LOCAL EXPENDITURE DETAIL

			I LI	RIOD COVERING	. January 1, 2007				•	,	
COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
Glendale Police Dept											0
Goodyear Police Dept											0
Maricopa Co. Sheriff											0
Mesa Police Dept											0
Paradise Valley Police Dept											0
Peoria City Attorney											0
Phoenix, City of					604,653	1,513		17,619	342,139		965,924
Salt River Police Dept					004,000	1,313		17,019	342,139		905,924
Scottsdale Police Dept									33,566		33,566
Surprise Police Dept									33,300		33,300
Peoria Police Department											0
Tempe Police Dept.					7/ 105			E4.0/4	// 020		197,886
					76,195			54,864	66,828		
Tolleson Police Dept											0
Wickenburg Police Dept											0
Youngtown Police Dept		0	0	0	2.750	1 500	0	22.270	011	0	0
Mohave County  Mohave Co Atty Pooled Acct	0	0	0	0	3,759	<b>1,523</b> 1,523	0	<b>33,369</b> 723	<b>911</b> 911	0	39,562 3,157
	0	0	0	0	2 750		0			0	
Local Holdings	U	U	0	0	3,759	0	0	32,646	0	0	36,405
Mohave Co Sheriff					2.750			22 / 4/			0
Kingman PD					3,759			32,646			36,405
DPS DPS	20.024	12 500	0	0	2.275	10	2 000	00.077	20.022	0	151 120
Navajo County	30,034	12,500	0	0	2,275	12	3,000	82,377	20,922	0	151,120
Navajo Co Atty Pooled Acct	30,034	12,500			2,275	12	3,000	82,377	20,922		151,120 0
Pima County	0	0	0	0	153,448	300	2,002	52,800	46,478	0	255,028
Pima Co Atty Master Acct											0
Pima Co Attorney Indiv Acct					73,163	300	2,002	19,386			94,850
Pima Co Atty Drug/Gang Grant Prog.											0
Local Holdings	0	0	0	0	80,285	0	0	33,414	46,478	0	160,178
DPS								,			0
Adult Probation Dept of Superior Court											0
Oro Valley Prosecutor											0
Oro Valley Police Dept											0
Pima Co Sheriff											0
Marana Police Department								12,058	46,478		58,536
C.N.A.					80,285			21,356	10,170		101,641
South Tucson Police					00,200			21,000			0
Pasqua Yaqui Police Dept											0
Tucson, City of											0
Tucson Airport Police											0
Tohono O'odham Police Department											0
University of Arizona Police Department	^	32,334	0	0	^	8,635	1,955	24,906	64,936	0	0 132,766
Pinal County Pinal Co Atty Pooled Acct	0		0	0	0		1, <b>955</b> 1,955			0	132,766
	0	32,334	0	0		8,635 0	1,955	24,906	64,936	0	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS Anacha Junction DD											0
Apache Junction PD											0
Pinal County Sheriff's Office		7 / 40			10 100		00	10 (00	4.004		0
Santa Cruz County	0	7,618	0	0	18,130	0	98	10,629	4,891	0	41,366
Santa Cruz Co Atty Pooled Acct		7,618			18,130		98	10,629	4,891		41,366

#### FORFEITURE MONIES REPORT STATE/LOCAL EXPENDITURE DETAIL

	MATCH TO	GANG & DRUG	WITNESS	CIVIL	ADMIN	PROFESSIONAL/ OUTSIDE		OTHER			
COUNTY/AGENCY	GRANTS	PREVE & EDUC	PROTECTION	REMEDIES	EXPENSES	SERVICES	TRAVEL	OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
Yavapai County	0	1,000	0	0	16,763	15,761	0	8,652	0	0	42,177
Yavapai Co Atty Pooled Acct		1,000			16,763	15,761		8,652			42,177
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)											0
Yuma County	0	0	0	0	0	810	0	0	0	0	810
Yuma Co Atty Pooled Acct						810					810
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Yuma County DPS											0
Somerton PD											0
Wellton, Town of											0
											0
TOTAL	63,598	72,932	4,799	18,890	1,291,567	167,517	17,969	428,402	1,012,820	56,384	3,134,880

#### FORFEITURE MONIES REPORT FEDERAL SUMMARY

				PERIOD COV	ERING: January 1,	2009 to March 31,	2009				
COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
AZ ATTORNEY GENERAL	4,447,758	257,987	56,400	12,503	4,774,646	110,581	758,750	3,905,315	60,045	3,845,270	0
Attorney General Master Acct		257,987	50,000	4,705	1,904,676	110,361	758,750	1,145,926	60,043	1,145,926	U
		231,701		7,797		-	730,730		(0.04E		
Attorney General Indiv. Acct Local Holdings	2,855,773	0	6,400 0	1,191	2,869,970	110,581	0	2,759,389	60,045 0	2,699,344	0
DPS- Statewide	o l	U	U	U	0	0	U	0	U	0	U
Gilbert Police Department					0	0		0		0	
APACHE COUNTY	7,886	0	0	0	7,886	0	0	7,886	0	7,886	0
Apache Co Atty Pooled Acct		0	0	U	7,886	0	U	7,886	U	7,886	0
Apacile Co Alty I obled Acci	7,000				7,000	0		7,000		7,000	
COCHISE COUNTY	427,023	5,535	0	18,649	451,207	0	0	451,207	0	451,207	0
Cochise Co Atty Pooled Acct		5,535		18,649	451,207	0	Ü	451,207	•	451,207	Ü
Local Holdings	127,023	0,555	0	10,047	131,207	0	0	131,207	0	131,207	0
Bisbee Police Department		0	0	0	0	0	0	0	· ·	0	· ·
ochise County Boarder Alliance Group					0	0		0		0	
Cochise County Sheriff's Office	,				0	0		0		0	
Douglas PD					0	0		0		0	
Sierra Vista PD					0	0		0		0	
Willcox DPS					0	0		0		0	
DPS					0	0		0		0	
COCONINO COUNTY	452,914	16,180	15,070	2,595	486,759	1,354	15,070	470,335	200,000	270,335	250,000
Coconino Co Atty Pooled Acct		16,180	-,	2,595	471,689	0	15,070	456,619	200,000	256,619	250,000
Local Holdings	0	0	15,070	0	15,070	1,354	0	13,716	0	13,716	0
Metro Task Force					0	0		0		0	
Flagstaff PD					0	0		0		0	
Page PD					0	0		0		0	
DPS			15,070		15,070	1,354		13,716		13,716	
GILA COUNTY	11,310	0	0	41	11,351	8,821	0	2,529	0	2,529	0
Gila Co Atty Pooled Acct	11,310			41	11,351	8,821		2,529		2,529	
GRAHAM COUNTY	0	0	0	0	0		0	0	0	0	0
Graham Co Atty Pooled Acct	l				0	0		0		0	
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct					0	0		0		0	
	_			_		_					
LA PAZ COUNTY	0	0	0	0	0		0	0	0	0	0
La Paz Co Atty Pooled Acct	l				0	0		0		0	
MADICODA COUNTY	0 220 701	440.272	1/ 000	/1 F07	0.754.7/1	204.020	2/5 200	0.120.000	157 241	0.074 / 47	21 242
MARICOPA COUNTY	9,228,791	448,373	16,000	61,597	9,754,761	304,830	365,288	9,130,888	156,241	8,974,647	31,343
Maricopa Co Atty Master Acct	8,483,385	448,373		61,597	8,993,355 0	0	365,288	8,628,068 0		8,628,068	
Maricopa County Atty Indvid Acct Local Holdings	745,406		16,000	0	•	304,830	0	502,820	156,241	346,579	31,343
Avondale PD		0	10,000	0	761,406 0	304,830	U	502,820	130,241	340,579	31,343
Avondale, City of					0	0		0		0	
Buckeye Police Dept			16,000		16,022	0		16,022		16,022	16,022
Chandler Police Dept	22		10,000		10,022	0		10,022		10,022	10,022
DPS					0	0		0		0	
El Mirage Police Dept					n	0		0		n	
Gilbert Police Dept					l 0	ا م		0		n	
Glendale Police Dept					l 0	١		0		n	
Goodyear Police Dept					n	n		0		n	
Maricopa Co. Adult Probation					l n	0		n		0	
Maricopa Co. Sheriff					l n	0		0		0	
Mesa Police Dept					ĺ	ő		n		ő	
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#### FORFEITURE MONIES REPORT FEDERAL SUMMARY

		MONIES	I			2007 to Wat Cit 31,			1		
		OBTAINED			TOTAL FUNDS					TOTAL FUNDS	
	BEGINNING CASH	(Master/Pooled		INTEREST	AVAILABLE		TRANSFERS	ENDING CASH		AVAILABLE	
COUNTY/AGENCY	BALANCE		TRANSFERS IN			EXPENDITURES	OUT	BALANCE	ENCUMBRANCES		COMMITMENTS
	BALANCE	Accts Only)	TRANSFERS IN	EARNED	(BEG OF QTR)		001		ENCUMBRANCES	(END OF QTR)	COMMITMENTS
Paradise Valley PD					0	0		0		0	
Peoria City Attorney					0	0		0		0	
Peoria Police Dept					0	0		0		0	
Phoenix, City of	745,384				745,384	258,586		486,798	156,241	330,557	15,321
Salt River Police Dept					0	0		0		0	
Scottsdale Police Dept					0	0		0		0	
Surprise Police Dept					0	0		0		0	
Tempe Police Dept					0	46,244		0		0	
Tolleson Police Dept					0	0		0		0	
Wickenburg Police Dept					0	0		0		0	
Youngtown Police Dept					0	0		0		0	
Mohave County	325,257	3,845	181	1,685	330,968	20,354	5,450	305,164	0	305,164	0
Mohave Co Atty Pooled Acct	288,728	3,845		1,685	294,258	3,076	5,450	285,732		285,732	
Local Holdings	36,529	0	181	0	36,710	17,278	0	19,432	0	19,432	0
Mohave Co Sheriff					0	0		0		0	
Kingman PD	36,529		181		36,710	17,278		19,432		19,432	
DPS					0	0		0		0	
Navajo County	539,254	0	0	2,877	542,131	6,521	2,053	533,557	0	533,557	0
Navajo Co Atty Pooled Acct	539,254			2,877	542,131	6,521	2,053	533,557		533,557	
Pima County	3,573,063	196,630	162,141	20,027	3,951,861	489,036	644,773	2,818,053	0	2,818,053	0
Pima Co Atty Master Acct	2,364,861	196,630		13,201	2,574,692	0	644,773	1,929,919		1,929,919	
Pima Co Attorney Indiv Acct	250,863		29,211	1,491	281,564	49,848		231,716		231,716	
Pima Co Atty Drug/Gang Grant Prog.					0	0		0		0	
Local Holdings	957,340	0	132,930	5,335	1,095,604	439,187	0	656,417	0	656,417	0
DPS					0	0		0		0	
Adult Probation Dept of Superior Courl					0	0		0		0	
Marana Police Department	1,853			11	1,864	0		1,864		1,864	
C.N.A.	955,486		132,930	5,324	1,093,740	439,187		654,553		654,553	
Oro Valley Police Dept					0	0		0		0	
Pima County Community College					0	0		0		0	
Pima Co Sheriff					0	0		0		0	
South Tucson Police					0	0		0		0	
Superior Court Adult Prob					0	0		0		0	
Tucson, City of					0	0		0		0	
Tucson Airport Police					0	0		0		0	
Iniversity of Arizona Police Department					0	0		0		0	
Pinal County	14,448	0	0	388	14,837	0	0	14,837	0	14,837	11,869
Pinal Co Atty Pooled Acct	14,448			388	14,837	0		14,837		14,837	11,869
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Apache Junction PD			_	_	0	0		0		0	
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct					0	0		0		0	
Yavapai County	^	^	0	^	0	0	0	0	0	^	0
Yavapai County  Yavapai Co Atty Pooled Acct	0	0	0	0	0	0	U	0	0	0	0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)	U	U	U	U	0	0	U	0	U	0	U
Yuma County	58,667	^	0	391	59,057	2,270	0	56,788	0	56,788	56,788
Yuma County  Yuma Co Atty Pooled Acct	58,667 58,667	0	0	391	59,057 59,057	2,270	U	56,788	0	56,788	56,788 56,788
Local Holdings	58,007	0	0	391	59,057	2,270	0	56,788	0	56,788	56,788
Somerton PD	U	U	U	U	0	0	U	0	U	0	U
Wellton, Town of					0	0		0		0	
wellion, rown of					U	ا		U		U	
TOTAL	19,086,371	928,549	249,791	120,753	20,385,464	943,768	1,791,383	17,696,557	416,286	17,280,271	350,000
TOTAL	17,000,371	720,349	247,791	120,753	20,300,404	743,/08	1,171,383	17,070,037	410,280	17,200,271	300,000

## FORFEITURE MONIES REPORT FEDERAL EXPENDITURE DETAIL

						DDM LCCMMM / L		ATTITIES		T T	
COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
AZ ATTORNEY GENERAL	0	0	0	0	13,111	50,000	775	21,813	24,882	0	110,581
Attorney General Master Acct					,	00/000		2.70.0	2.7002		0
Attorney General Indvid Acct					13,111	50,000	775	21,813	24,882		110,581
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide	0	•	· ·	o e	0	o e	0	o l	0	•	0
Gilbert Police Department											0
APACHE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Apache Co Atty Pooled Acct						· ·	-			J.	0
7.500.00 00 7.00, 7.000											· ·
COCHISE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Cochise Co Pooled Acct		-	_		_	-		-			0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Bisbee Police Department				-			-	-			0
ochise County Boarder Alliance Group											0
Cochise County Sheriff's Office											0
Douglas PD											0
Sierra Vista PD											0
Willcox DPS											0
DPS											0
COCONINO COUNTY	0	0	0	0	0	0	0	1,354	0	0	1,354
Coconino Co Atty Pooled Acct		-			-	-		,			0
Local Holdings	0	0	0	0	0	0	0	1,354	0	0	1,354
Metro Task Force											0
Flagstaff PD											0
Page PD											0
DPS								1,354			1,354
GILA COUNTY	0	0	0	0	0	0	0	8,821	0	0	8,821
Gila Co Atty Pooled Acct								8,821			8,821
-											
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct											0
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Geenlee Co Atty Pooled Acct											0
	0	0	0	0	0	0	0	0	0	0	0
La Paz Co Atty Pooled Acct											0
	0	0	0	0	0	0	6,701	184,776	113,353	0	304,830
Maricopa Co Atty Master Acct											0
Maricopa County Atty Indvid Acct											0
Local Holdings	0	0	0	0	0	0	6,701	184,776	113,353	0	304,830
											0
											0
											0
Chandler Police Dept											0
											0
El Mirage Police Dept Gilbert Police Dept											0
		1								1	0
LA PAZ COUNTY  La Paz Co Atty Pooled Acct  MARICOPA COUNTY  Maricopa Co Atty Master Acct Maricopa County Atty Indvid Acct Local Holdings  Avondale Police Department City of Avondale Buckeye Police Dept Chandler Police Dept DPS EL Mirago Police Dept	0	0	0	0	0	0	6,701	184,776	113,353 113,353	0	

## FORFEITURE MONIES REPORT FEDERAL EXPENDITURE DETAIL

			I LIV	OD COVERING	January 1, 200	9 to Warch 31, 200					
	MATCHTO	CANC & DDUC	WITNESS	CIVIL	ADMINI	PROFESSIONAL/ OUTSIDE		OTHER OPERATING			
COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	REMEDIES	ADMIN Expenses	SERVICES	TRAVEL	EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
	GRAINTS	PREV & EDUC	PROTECTION	KEINIEDIES	EXPENSES	SERVICES	IRAVEL	EXPENSES	EQUIPIVIENT	CONSTRUCTION	TOTAL
Glendale Police Dept											0
Goodyear Police Dept											0
Maricopa Co. Adult Probation											0
Maricopa Co. Sheriff											0
Mesa Police Dept											0
Paradise Valley PD											0
Peoria City Attorney											0
Peoria Police Dept											0
Phoenix, City of							6,701	184,776	67,109		258,586
Salt River Police Dept											0
Scottsdale Police Dept											0
Surprise Police Dept											0
Tempe Police Dept									46,244		46,244
Tolleson Police Dept											0
Wickenburg Police Dept											0
Youngtown Police Dept											0
Mohave County	0	0	0	0	1,817	0		12,687	0	0	20,354
Mohave Co Atty Pooled Acct							2,967	109			3,076
Local Holdings	0	0	0	0	1,817	0	2,883	12,578	0	0	17,278
Mohave Co Sheriff											0
Kingman PD					1,817		2,883	12,578			17,278
DPS											0
Navajo County	0	0	0	0	86	150	730	5,556	0	0	6,521
Navajo Co Atty Pooled Acct					86	150	730	5,556			6,521
Pima County	0	0	0	0	209,221	3,308	5,580	237,948	32,979	0	489,036
Pima Co Atty Master Acct	0	0	0	0	207,221	3,300	3,300	237,740	32,717	· ·	0
Pima Co Attorney Indvid Acct					(1,127)	3,308	4,607	10,081	32,979		49,848
Pima Co Atty Drug/Gang Grant Prog.					(1,121)	3,300	4,007	10,001	32,717		0
Local Holdings	0	0	0	0	210,348	0	972	227,867	0	0	439,187
DPS	0	0	0	U	210,540	U	712	221,001	0	U	0
Adult Probation Dept of Superior Court											0
Marana Police Department											0
C.N.A					210,348		972	227,867			439,187
Oro Valley Police Dept					210,540		712	221,001			0
Pima County Community College											0
Pima Co Sheriff											ő
South Tucson Police											0
Superior Court Adult Prob											0
Tucson, City of											0
Tucson Airport Police											0
niversity of Arizona Police Department											0
Pinal County	0	0	0	0	0	0	0	0	0	0	0
Pinal Co Atty Pooled Acct		0	0	0	-	0	-				0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Apache Junction PD	- 0		- 0			U	0		0		0
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct											0
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## FORFEITURE MONIES REPORT FEDERAL EXPENDITURE DETAIL

						PROFESSIONAL/		OTHER			
	MATCH TO	GANG & DRUG	WITNESS	CIVIL	ADMIN	OUTSIDE		OPERATING			
COUNTY/AGENCY	GRANTS	PREV & EDUC	PROTECTION	REMEDIES	EXPENSES	SERVICES	TRAVEL	EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
Yavapai County	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct											0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)											0
Yuma County	0	0	0	0	0	0	0	2,270	0	0	2,270
Yuma Co Atty Pooled Acct								2,270			2,270
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Somerton PD											0
Welton, Town of											0
IOIAL	0	0	0	0	224,234	53,458	19,636	475,225	171,214	0	943,768