

FORFEITURE MONIES REPORT SUMMARY

PERIOD COVERING: January 1, 2008 to March 31, 2008

	STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
BEGINNING CASH BALANCE			
ATTORNEY GENERAL MASTER ACC'T	9,649,808	1,096,622	10,746,430
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,725,968	304,214	2,030,182
COUNTY ATTORNEY MASTER/POOLED ACC'T	25,192,527	13,977,791	39,170,318
COUNTY ATTORNEY INDIVIDUAL ACC'T	751,532	656,830	1,408,362
HOLDINGS BY LOCAL AGENCIES	1,601,226	2,707,140	4,308,366
TOTAL	38,921,061	18,742,597	57,663,657
REVENUE/TRANSFERS IN/INTEREST RECEIVED			
ATTORNEY GENERAL MASTER ACC'T	183,211	891,799	1,075,010
ATTORNEY GENERAL INDIVIDUAL ACC'T	231,129	29,606	260,736
COUNTY ATTORNEY MASTER/POOLED ACC'T	4,890,511	1,157,813	6,048,323
COUNTY ATTORNEY INDIVIDUAL ACC'T	936,855	25,020	961,875
HOLDINGS BY LOCAL AGENCIES	920,233	602,483	1,522,716
TOTAL	7,161,939	2,706,722	9,868,661
DISBURSEMENTS/ TRANSFERS OUT			
ATTORNEY GENERAL MASTER ACC'T	4,483,746	523,442	5,007,188
ATTORNEY GENERAL INDIVIDUAL ACC'T	909,672	257	909,929
COUNTY ATTORNEY MASTER/POOLED ACC'T	3,905,058	787,462	4,692,520
COUNTY ATTORNEY INDIVIDUAL ACC'T	1,209,406	200,665	1,410,071
HOLDINGS BY LOCAL AGENCIES	2,375,003	1,202,483	3,577,487
TOTAL	12,882,886	2,714,309	15,597,195
ENDING CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	5,349,272	1,464,979	6,814,251
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,047,426	333,563	1,380,989
COUNTY ATTORNEY MASTER/POOLED ACC'T	26,177,979	14,348,142	40,526,121
COUNTY ATTORNEY INDIVIDUAL ACC'T	478,981	481,185	960,166
HOLDINGS BY LOCAL AGENCIES	605,899	2,561,949	3,167,848
TOTAL	33,659,557	19,189,818	52,849,375
ENCUMBRANCES TO CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	0	0	0
ATTORNEY GENERAL INDIVIDUAL ACC'T	496,891	516	497,407
COUNTY ATTORNEY MASTER/POOLED ACC'T	246,829	24,320	271,149
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	1,762	14,387	16,149
TOTAL	745,481	39,223	784,704
TOTAL FUNDS AVAILABLE			
ATTORNEY GENERAL MASTER ACC'T	5,349,272	1,464,979	6,814,251
ATTORNEY GENERAL INDIVIDUAL ACC'T	550,535	333,047	883,582
COUNTY ATTORNEY MASTER/POOLED ACC'T	25,931,150	14,323,822	40,254,972
COUNTY ATTORNEY INDIVIDUAL ACC'T	478,981	481,185	960,166
HOLDINGS BY LOCAL AGENCIES	604,137	2,547,562	3,151,699
TOTAL	32,914,076	19,150,595	52,064,671

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COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
AZ ATTORNEY GENERAL	11,375,776	77,439	210,026	126,875	11,790,116	894,226	4,499,192	6,396,698	496,891	5,899,808	0
Attorney General Master Acct	9,649,808	77,439		105,772	9,833,019	0	4,483,746	5,349,272		5,349,272	
Attorney General Indiv Acct	1,725,968		210,026	21,103	1,957,098	894,226	15,446	1,047,426	496,891	550,535	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide					0	0		0		0	
Gilbert Police Department					0	0		0		0	
Capitol Police					0	0		0		0	
APACHE COUNTY	345,858	1,425	0	2,337	349,620	16,417	0	333,203	0	333,203	0
Apache Co Atty Pooled Acct	345,858	1,425		2,337	349,620	16,417		333,203		333,203	
COCHISE COUNTY	516,855	97,810	0	41,843	656,509	46,788	1,360	608,360	0	608,360	0
Cochise Co Atty Pooled Acct	516,855	97,810		41,843	656,509	46,788	1,360	608,360		608,360	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Bisbee Police Department					0	0		0		0	
Cochise County Boarder Alliance Group					0	0		0		0	
Cochise County Sheriff's Office					0	0		0		0	
Douglas PD					0	0		0		0	
Sierra Vista PD					0	0		0		0	
Willcox DPS					0	0		0		0	
DPS					0	0		0		0	
COCONINO COUNTY	185,222	368,693	0	1,665	555,580	27,841	146,576	381,163	14,082	367,081	326,680
Coconino Co Atty Pooled Acct	185,222	368,693		1,665	555,580	27,841	146,576	381,163	14,082	367,081	326,680
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Coconino Co Sheriff					0	0		0		0	
Flagstaff PD					0	0		0		0	
Metro Task Force					0	0		0		0	
Navajo DPS					0	0		0		0	
DPS					0	0		0		0	
GILA COUNTY	112,319	9,580	0	1,635	123,534	6,289	1,000	116,245	0	116,245	0
Gila Co Atty Pooled Acct	112,319	9,580		1,635	123,534	6,289	1,000	116,245		116,245	
GRAHAM COUNTY	4,325	5,700	0	79	10,104	27	0	10,077	0	10,077	0
Graham Co Atty Pooled Acct	4,325	5,700		79	10,104	27		10,077		10,077	
GREENLEE COUNTY	12,071	17,036	0	135	29,242	0	0	29,242	0	29,242	0
Greenlee Co Atty Pooled Acct	12,071	17,036		135	29,242	0	0	29,242		29,242	
LA PAZ COUNTY	1,400,986	59,645	0	0	1,460,631	184,163	0	1,276,468	0	1,276,468	0
La Paz Co Atty Pooled Acct	1,400,986	59,645		0	1,460,631	184,163	0	1,276,468	0	1,276,468	0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS					0	0		0		0	
MARICOPA COUNTY	14,511,670	2,291,727	923,626	129,645	17,856,667	1,708,720	1,210,731	15,019,971	0	15,019,971	0
Maricopa Co Atty Master Acct	13,559,102	2,291,727		129,645	15,980,474	0	1,210,731	14,769,743		14,769,743	
Maricopa County Atty Indvid Acct			768,918		768,918	768,918		0		0	
Local Holdings	952,567	0	154,708	0	1,107,275	939,802	0	250,228	0	250,228	0
Apache Junction Police Dept					0	0		0		0	
ASU West, DPS					0	0		0		0	
Avondale, City of					0	0		0		0	
Buckeye Police Dept					0	0		0		0	
Capitol Police					0	0		0		0	
Chandler Police Dept					0	0		0		0	
DPS					0	0		0		0	
El Mirage Police Dept					0	0		0		0	
Gilbert Police Dept					0	0		0		0	
Glendale Police Dept					0	0		0		0	
Goodyear Police Dept					0	0		0		0	
Maricopa Co. Sheriff	38,115		112,298		150,413	104,868		45,545		45,545	
Mesa Police Dept					0	0		0		0	
Paradise Valley PD					0	0		0		0	
Peoria Attorney					0	0		0		0	
Peoria Police Dept					0	0		0		0	

FORFEITURE MONIES REPORT
STATE/LOCAL SUMMARY
PERIOD COVERING: January 1, 2008 to March 31, 2008

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pool ed Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCE S	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Phoenix, City of	964,463				964,463	759,780		204,683		204,683	
Salt River Police Dept					0	0		0		0	
Scottsdale Police Dept	(50,011)		42,410		(7,601)	73,336		0		0	
Surprise Police Dept					0	0		0		0	
Tempe Police Dept					0	0		0		0	
Tolleson Police Dept					0	1,817		0		0	
Wickenburg Police Dept					0	0		0		0	
Youngtown Police Dept					0	0		0		0	
Mohave County	165,519	91,068	47,304	4,540	308,431	47,748	32,952	495,375	0	495,375	0
Mohave Co Atty Pooled Acct	386,983	91,068	47,304	4,540	529,895	1,568	32,952	495,375		495,375	
Local Holdings	(221,464)	0	0	0	(221,464)	46,180	0	0	0	0	0
Mohave Co Sheriff					0	0		0		0	
Kingman PD	(221,464)				(221,464)	46,180		0		0	
DPS					0	0		0		0	
Navajo County	465,002	32,443	0	6,683	504,128	45,909	0	458,219	0	458,219	0
Navajo Co Atty Pooled Acct	465,002	32,443		6,683	504,128	45,909		458,219		458,219	
Navajo Co Drug Acct.					0	0		0		0	
Pima County	5,542,499	1,112,428	902,827	102,890	7,660,645	1,759,509	1,853,092	4,157,088	1,762	4,155,326	9,031
Pima County Atty Master Acct	3,920,845	1,112,428		72,255	5,105,528	0	1,783,092	3,322,436		3,322,436	
Pima Co Attorney Indiv Acct	307,590		154,874	4,515	466,978	440,488		26,491		26,491	
Pima Co AttyDrug/Gang Grant Prog.	443,942			8,549	452,491	0		452,491		452,491	
Local Holdings	870,123	0	747,953	17,572	1,635,648	1,319,022	70,000	355,671	1,762	353,909	9,031
DPS					0	0		0		0	
Oro Valley Prosecutor					0	0		0		0	
Oro Valley Police Dept	61,414		10,393	1,305	73,112	0		73,112	1,762	71,350	
Pima Co Sheriff	88,674		6,000	1,442	96,116	17,085	70,000	9,031		9,031	9,031
South Tucson Police					0	0		0		0	
Pasqua Yaqui Police Dept					0	0		0		0	
Tucson, City of	(199,011)		185,662		(13,349)	95,696		0		0	
Marana Police Department					0	0		0		0	
C.A.N./M.A.N.T.I.S.	919,046		545,899	14,825	1,479,770	1,206,240		273,529		273,529	
Tucson Airport Authority Police Department					0	0		0		0	
Tohono O'Odham Police Department					0	0		0		0	
University of Arizona Police Department					0	0		0		0	
Pinal County	2,982,563	53,688	1,990	33,857	3,072,098	164,609	151,031	2,756,458	0	2,756,458	2,205,166
Pinal Co Atty Pooled Acct	2,982,563	53,688	1,990	33,857	3,072,098	164,609	151,031	2,756,458		2,756,458	2,205,166
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS					0	0		0		0	
Apache Junction PD					0	0		0		0	
Pinal County Sheriff's Office					0	0		0		0	
Santa Cruz County	693,556	100,107	0	220	793,883	45,893	0	747,990	0	747,990	0
Santa Cruz Co Atty Pooled Acct	693,556	100,107		220	793,883	45,893		747,990		747,990	
Yavapai County	425,240	187,589	0	4,903	617,732	36,727	0	581,006	232,747	348,259	0
Yavapai Co Atty Pooled Acct	425,240	187,589		4,903	617,732	36,727		581,006	232,747	348,259	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)					0	0		0		0	
Yuma County	181,599	111,310	0	1,170	294,079	1,850	235	291,994	0	291,994	291,994
Yuma County Attny Pooled Acct	181,599	111,310		1,170	294,079	1,850	235	291,994		291,994	291,994
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS					0	0		0		0	
TOTAL	38,921,061	4,617,688	2,085,773	458,477	46,083,000	4,986,716	7,896,170	33,659,557	745,481	32,914,076	2,832,871

FORFEITURE MONIES REPORT
STATE/LOCAL EXPENDITURE DETAIL
PERIOD COVERING: January 1, 2008 to March 31, 2008

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
AZ ATTORNEY GENERAL	0	0	0	0	662,994	39,965	14,882	45,694	130,691	0	894,226
Attorney General Master Acct											0
Attorney General Indiv. Acct					662,994	39,965	14,882	45,694	130,691		894,226
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide											0
Gilbert Police Department											0
Capitol Police											0
APACHE COUNTY	0	0	0	0	0	0	0	1,508	14,909	0	16,417
Apache Co Atty Pooled Acct								1,508	14,909		16,417
COCHISE COUNTY	27,584	200	0	0	(1,466)	15,264	158	5,049	0	0	46,788
Cochise Co Atty Pooled Acct	27,584	200			(1,466)	15,264	158	5,049			46,788
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
Bisbee Police Department											0
Cochise County Boarder Alliance Group											0
Cochise County Sheriff's Office											0
Douglas PD											0
Sierra Vista PD											0
Willcox DPS											0
DPS											0
COCONINO COUNTY	0	895	0	0	20,917	3,623	0	2,406	0	0	27,841
Coconino Co Atty Pooled Acct		895			20,917	3,623		2,406			27,841
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
Coconino Co Sheriff											0
Flagstaff PD											0
Metro Task Force											0
Navajo DPS											0
DPS											0
GILA COUNTY	0	0	0	0	0	977	0	197	5,114	0	6,289
Gila Co Atty Pooled Acct						977		197	5,114		6,289
GRAHAM COUNTY	0	0	0	0	0	0	0	27	0	0	27
Graham Co Atty Pooled Acct								27			27
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct											0
LA PAZ COUNTY	0	0	0	0	151,887	1,881	1,378	22,676	6,341	0	184,163
La Paz Co Atty Pooled Acct					151,887	1,881	1,378	22,676	6,341		184,163
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
DPS											0
MARICOPA COUNTY	0	14,000	4,300	0	741,601	1,423	22,811	839,462	85,123	0	1,708,720
Maricopa Co Atty Master Acct											0
Maricopa County Atty Indvid Acct		14,000	4,300			1,423		749,195			768,918
<i>Local Holdings</i>	0	0	0	0	741,601	0	22,811	90,267	85,123	0	939,802
Apache Junction PD											0
Avondale, City of											0
Buckeye Police Dept											0
Chandler Police Dept											0
DPS											0
El Mirage Police Dept											0
Gilbert Police Dept											0
Glendale Police Dept											0

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COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
Goodyear Police Dept											0
Maricopa Co. Sheriff							22,811	82,058			104,868
Mesa Police Dept											0
Paradise Valley Police Dept											0
Peoria City Attorney											0
Phoenix, City of					741,601			17,821	358		759,780
Salt River Police Dept											0
Scottsdale Police Dept								(11,429)	84,765		73,336
Surprise Police Dept											0
Peoria Police Department											0
Tempe Police Dept.											0
Tolleson Police Dept								1,817			1,817
Wickenburg Police Dept											0
Youngtown Police Dept											0
Mohave County	0	0	0	0	30,167	1,396	320	15,865	0	0	47,748
Mohave Co Atty Pooled Acct						725		843			1,568
Local Holdings	0	0	0	0	30,167	671	320	15,022	0	0	46,180
Mohave Co Sheriff											0
Kingman PD					30,167	671	320	15,022			46,180
DPS											0
Navajo County	25,568	0	0	0	1,696	4,039	2,432	1,214	10,960	0	45,909
Navajo Co Atty Pooled Acct	25,568				1,696	4,039	2,432	1,214	10,960		45,909
											0
Pima County	0	66,775	0	0	595,879	12,316	23,559	955,589	105,391	0	1,759,509
Pima Co Atty Master Acct											0
Pima Co Attorney Indiv Acct		48,775			99,273	7,700	6,077	175,192	103,471		440,488
Pima Co Atty Drug/Gang Grant Prog.											0
Local Holdings	0	18,000	0	0	496,606	4,616	17,482	780,397	1,920	0	1,319,022
DPS											0
Oro Valley Prosecutor											0
Oro Valley Police Dept											0
Pima Co Sheriff		18,000						(915)			17,085
Marana Police Department											0
M.A.N.T.I.S.					496,606	1,712	462	707,460			1,206,240
South Tucson Police											0
Pasqua Yaqui Police Dept											0
Tucson, City of						2,904	17,020	73,852	1,920		95,696
Tucson Airport Police											0
Tohono O'odham Police Department											0
University of Arizona Police Department											0
Pinal County	42,972	48,810	2,000	0	0	9,105	2,598	25,330	33,795	0	164,609
Pinal Co Atty Pooled Acct	42,972	48,810	2,000			9,105	2,598	25,330	33,795		164,609
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS											0
Apache Junction PD											0
Pinal County Sheriff's Office											0
Santa Cruz County	0	0	0	0	16,405	141	0	27,468	1,879	0	45,893
Santa Cruz Co Atty Pooled Acct					16,405	141		27,468	1,879		45,893

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COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
<i>Yavapai County</i>	0	1,000	0	0	17,541	7,532	0	10,653	0	0	36,727
Yavapai Co Atty Pooled Acct		1,000			17,541	7,532		10,653			36,727
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)											0
<i>Yuma County</i>	0	0	0	0	0	1,590	0	260	0	0	1,850
Yuma Co Atty Pooled Acct						1,590		260			1,850
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
Yuma County DPS											0
											0
TOTAL	96,124	131,680	6,300	0	2,237,622	99,252	68,138	1,953,397	394,203	0	4,986,716

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AZ ATTORNEY GENERAL	1,400,836	878,553	26,081	16,772	2,322,241	257	523,442	1,798,542	516	1,798,026	0
Attorney General Master Acct	1,096,622	878,553		13,246	1,988,421	0	523,442	1,464,979		1,464,979	0
Attorney General Indiv. Acct	304,214		26,081	3,526	333,820	257		333,563	516	333,047	0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide					0	0		0		0	
Gilbert Police Department					0	0		0		0	
APACHE COUNTY	7,556	0	0	58	7,615	0	0	7,615	0	7,615	0
Apache Co Atty Pooled Acct	7,556			58	7,615	0	0	7,615	0	7,615	0
COCHISE COUNTY	443,321	53,974	0	22,867	520,162	0	0	520,162	0	520,162	0
Cochise Co Atty Pooled Acct	443,321	53,974		22,867	520,162	0	0	520,162	0	520,162	0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Bisbee Police Department					0	0		0		0	
Cochise County Boarder Alliance Group					0	0		0		0	
Cochise County Sheriff's Office					0	0		0		0	
Douglas PD					0	0		0		0	
Sierra Vista PD					0	0		0		0	
Willcox DPS					0	0		0		0	
DPS					0	0		0		0	
COCONINO COUNTY	496,930	95,236	0	4,886	597,052	0	15,000	582,052	24,320	557,732	365,000
Coconino Co Atty Pooled Acct	496,930	95,236		4,886	597,052	0	15,000	582,052	24,320	557,732	365,000
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Metro Task Force					0	0		0		0	
Flagstaff PD					0	0		0		0	
Page PD					0	0		0		0	
GILA COUNTY	17,380	0	0	229	17,609	0	0	17,609	0	17,609	0
Gila Co Atty Pooled Acct	17,380			229	17,609	0	0	17,609	0	17,609	0
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct					0	0		0		0	
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct					0	0		0		0	
LA PAZ COUNTY	0	0	0	0	0	0	0	0	0	0	0
La Paz Co Atty Pooled Acct					0	0		0		0	
MARICOPA COUNTY	9,712,662	432,075	78,748	81,760	10,305,245	657,985	144,650	9,957,418	10,981	9,946,437	2,108
Maricopa Co Atty Master Acct	9,123,947	432,075		81,760	9,637,782	0	144,650	9,493,132		9,493,132	
Maricopa County Atty Indvid Acct					0	0		0		0	
Local Holdings	588,715	0	78,748	0	667,463	657,985	0	464,286	10,981	453,305	2,108
Avondale PD					0	0		0		0	
Avondale, City of					0	0		0		0	
Buckeye Police Dept					0	0		0		0	
Chandler Police Dept					0	0		0		0	
DPS					0	0		0		0	
El Mirage Police Dept					0	0		0		0	
Gilbert Police Dept					0	0		0		0	
Glendale Police Dept					0	0		0		0	
Goodyear Police Dept					0	0		0		0	
Maricopa Co. Adult Probation					0	0		0		0	

**FORFEITURE MONIES REPORT
FEDERAL SUMMARY
PERIOD COVERING: January 1, 2008 to March 31, 2008**

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Maricopa Co. Sheriff	3,844		11,548		15,393	9,626		5,767		5,767	
Mesa Police Dept					0	0		0		0	
Paradise Valley PD					0	0		0		0	
Peoria City Attorney					0	0		0		0	
Peoria Police Dept					0	0		0		0	
Phoenix, City of	627,417				627,417	168,898		458,519	10,981	447,538	2,108
Salt River Police Dept					0	0		0		0	
Scottsdale Police Dept	(42,547)		67,199		24,653	479,461		0		0	
Surprise Police Dept					0	0		0		0	
Tempe Police Dept					0	0		0		0	
Tolleson Police Dept					0	0		0		0	
Wickenburg Police Dept					0	0		0		0	
Youngtown Police Dept					0	0		0		0	
Mohave County	620,374	71,548	0	4,331	696,253	9,098	58,148	629,007	0	629,007	0
Mohave Co Atty Pooled Acct	311,997	71,548		4,331	387,876	98	58,148	329,630		329,630	
Local Holdings	308,377	0	0	0	308,377	9,000	0	299,377	0	299,377	0
Mohave Co Sheriff					0	0		0		0	
Kingman PD	308,377				308,377	9,000		299,377		299,377	
DPS					0	0		0		0	
Navajo County	197,069	4,419	0	1,973	203,461	16,050	0	187,411	0	187,411	0
Navajo Co Atty Pooled Acct	197,069	4,419		1,973	203,461	16,050		187,411		187,411	
Pima County	5,698,143	300,514	501,890	104,169	6,604,716	696,163	592,404	5,316,149	3,406	5,312,743	63,684
Pima Co Atty Master Acct	3,231,265	300,514		57,303	3,589,083	0	552,404	3,036,678		3,036,678	
Pima Co Attorney Indiv Acct	656,830		13,272	11,748	681,850	200,665		481,185		481,185	
Pima Co Atty Drug/Gang Grant Prog.					0	0		0		0	
Local Holdings	1,810,048	0	488,617	35,118	2,333,784	495,498	40,000	1,798,286	3,406	1,794,880	63,684
DPS					0	0		0		0	
Marana Police Department					0	0		0		0	
M.A.N.T.I.S.	1,316,520		150,773	25,641	1,492,935	0		1,492,935		1,492,935	
Oro Valley Police Dept	248,654		16,292	4,584	269,530	0		269,530	3,406	266,124	28,022
Pima County Community College					0	0		0		0	
Pima Co Sheriff	266,195		300,000	4,894	571,088	495,426	40,000	35,662		35,662	35,662
South Tucson Police					0	0		0		0	
Superior Court Adult Prob					0	0		0		0	
Tucson, City of	(21,321)		21,552		231	72		159		159	
Tucson Airport Police					0	0		0		0	
University of Arizona Police Department					0	0		0		0	
Pinal County	69,479	0	0	795	70,273	0	0	70,273	0	70,273	56,219
Pinal Co Atty Pooled Acct	69,479			795	70,273	0		70,273		70,273	56,219
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Apache Junction PD					0	0		0		0	
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct					0	0		0		0	
Yavapai County	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct					0	0		0		0	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)					0	0		0		0	
Yuma County	78,847	25,319	0	525	104,692	1,111	0	103,580	0	103,580	103,580
Yuma Co Atty Pooled Acct	78,847	25,319		525	104,692	1,111		103,580		103,580	103,580
TOTAL	18,742,597	1,861,638	606,718	238,366	21,449,319	1,380,665	1,333,645	19,189,818	39,223	19,150,595	590,591

FORFEITURE MONIES REPORT
FEDERAL EXPENDITURE DETAIL
PERIOD COVERING: January 1, 2008 to March 31, 2008

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
AZ ATTORNEY GENERAL	0	0	0	0	0	0	0	257	0	0	257
Attorney General Master Acct											0
Attorney General Indvid Acct								257			257
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide											0
Gilbert Police Department											0
APACHE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Apache Co Atty Pooled Acct											0
COCHISE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Cochise Co Pooled Acct											0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Bisbee Police Department											0
Cochise County Boarder Alliance Group											0
Cochise County Sheriff's Office											0
Douglas PD											0
Sierra Vista PD											0
Willcox DPS											0
DPS											0
COCONINO COUNTY	0	0	0	0	0	0	0	0	0	0	0
Coconino Co Atty Pooled Acct											0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Metro Task Force											0
Flagstaff PD											0
Page PD											0
GILA COUNTY	0	0	0	0	0	0	0	0	0	0	0
Gila Co Atty Pooled Acct											0
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct											0
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct											0
LA PAZ COUNTY	0	0	0	0	0	0	0	0	0	0	0
La Paz Co Atty Pooled Acct											0
MARICOPA COUNTY	0	0	0	0	0	0	8,931	131,874	517,180	0	657,985
Maricopa Co Atty Master Acct											0
Maricopa County Atty Indvid Acct											0
Local Holdings	0	0	0	0	0	0	8,931	131,874	517,180	0	657,985
Avondale Police Department											0
City of Avondale											0
Buckeye Police Dept											0
Chandler Police Dept											0
DPS											0
El Mirage Police Dept											0
Gilbert Police Dept											0

FORFEITURE MONIES REPORT
FEDERAL EXPENDITURE DETAIL
PERIOD COVERING: January 1, 2008 to March 31, 2008

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
Glendale Police Dept											0
Goodyear Police Dept											0
Maricopa Co. Adult Probation											0
Maricopa Co. Sheriff								9,626			9,626
Mesa Police Dept											0
Paradise Valley PD											0
Peoria City Attorney											0
Peoria Police Dept											0
Phoenix, City of							8,931	122,248	37,719		168,898
Salt River Police Dept											0
Scottsdale Police Dept									479,461		479,461
Surprise Police Dept											0
Tempe Police Dept											0
Tolleson Police Dept											0
Wickenburg Police Dept											0
Youngtown Police Dept											0
Mohave County	0	0	0	0	0	0	0	9,098	0	0	9,098
Mohave Co Atty Pooled Acct								98			98
Local Holdings	0	0	0	0	0	0	0	9,000	0	0	9,000
Mohave Co Sheriff											0
Kingman PD								9,000			9,000
DPS											0
Navajo County	0	0	0	0	36	0	323	15,691	0	0	16,050
Navajo Co Atty Pooled Acct					36		323	15,691			16,050
Pima County	0	0	0	0	87,002	845	13,005	20,967	574,344	0	696,163
Pima Co Atty Master Acct											0
Pima Co Attorney Indvid Acct					87,002	845	13,005	20,895	78,918		200,665
Pima Co Atty Drug/Gang Grant Prog.											0
Local Holdings	0	0	0	0	0	0	0	72	495,426	0	495,498
DPS											0
Marana Police Department											0
M.A.N.T.I.S											0
Oro Valley Police Dept											0
Pima County Community College											0
Pima Co Sheriff									495,426		495,426
South Tucson Police											0
Superior Court Adult Prob											0
Tucson, City of								72			72
Tucson Airport Police											0
iversity of Arizona Police Department											0
Pinal County	0	0	0	0	0	0	0	0	0	0	0
Pinal Co Atty Pooled Acct											0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Apache Junction PD											0
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct											0

FORFEITURE MONIES REPORT
FEDERAL EXPENDITURE DETAIL
PERIOD COVERING: January 1, 2008 to March 31, 2008

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
<i>Yavapai County</i>	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct											0
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)											0
<i>Yuma County</i>	0	0	0	0	0	0	0	119	993	0	1,111
Yuma Co Atty Pooled Acct								119	993		1,111
TOTAL	0	0	0	0	87,038	845	22,259	178,006	1,092,517	0	1,380,665