

**FORFEITURE MONIES REPORT  
SUMMARY**

PERIOD COVERING: April 1, 2002 thru June 30, 2002

	STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
<b>BEGINNING CASH BALANCE</b>			
ATTORNEY GENERAL MASTER ACC'T	1,909,256	919,538	2,828,794
ATTORNEY GENERAL INDIVIDUAL ACC'T	7,022,286	299,427	7,321,713
COUNTY ATTORNEY MASTER/POOLED ACC'T	10,916,747	6,587,374	17,504,121
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	(8,861)	602,345	593,484
<b>TOTAL</b>	<b>19,839,428</b>	<b>8,408,683</b>	<b>28,248,111</b>
<b>REVENUE/TRANSFERS IN/INTEREST RECEIVED</b>			
ATTORNEY GENERAL MASTER ACC'T	1,431,876	200,559	1,632,435
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,162,317	55,593	1,217,909
COUNTY ATTORNEY MASTER/POOLED ACC'T	2,359,419	606,811	2,966,230
COUNTY ATTORNEY INDIVIDUAL ACC'T	148,120	20,777	168,897
HOLDINGS BY LOCAL AGENCIES	708,533	226,146	934,679
<b>TOTAL</b>	<b>5,810,265</b>	<b>1,109,886</b>	<b>6,920,151</b>
<b>DISBURSEMENTS/ TRANSFERS OUT</b>			
ATTORNEY GENERAL MASTER ACC'T	481,709	510,279	991,988
ATTORNEY GENERAL INDIVIDUAL ACC'T	693,256	268,329	961,586
COUNTY ATTORNEY MASTER/POOLED ACC'T	1,727,246	604,033	2,331,280
COUNTY ATTORNEY INDIVIDUAL ACC'T	148,120	20,777	168,897
HOLDINGS BY LOCAL AGENCIES	1,401,714	313,458	1,715,172
<b>TOTAL</b>	<b>4,452,046</b>	<b>1,716,877</b>	<b>6,168,923</b>
<b>ENDING CASH BALANCES</b>			
ATTORNEY GENERAL MASTER ACC'T	2,859,423	609,818	3,469,240
ATTORNEY GENERAL INDIVIDUAL ACC'T	7,491,346	210,748	7,702,094
COUNTY ATTORNEY MASTER/POOLED ACC'T	11,548,920	6,590,152	18,139,071
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	(234,393)	390,975	156,582
<b>TOTAL</b>	<b>21,665,296</b>	<b>7,801,692</b>	<b>29,466,988</b>
<b>ENCUMBRANCES TO CASH BALANCES</b>			
ATTORNEY GENERAL MASTER ACC'T	0	0	0
ATTORNEY GENERAL INDIVIDUAL ACC'T	0	121	121
COUNTY ATTORNEY MASTER/POOLED ACC'T	41,937	0	41,937
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	0	47,962	47,962
<b>TOTAL</b>	<b>41,937</b>	<b>48,083</b>	<b>90,020</b>
<b>TOTAL FUNDS AVAILABLE</b>			
ATTORNEY GENERAL MASTER ACC'T	2,859,423	609,818	3,469,240
ATTORNEY GENERAL INDIVIDUAL ACC'T	7,491,346	210,627	7,701,973
COUNTY ATTORNEY MASTER/POOLED ACC'T	11,506,983	6,590,152	18,097,134
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	(234,393)	343,012	108,620
<b>TOTAL</b>	<b>21,623,359</b>	<b>7,753,609</b>	<b>29,376,968</b>



FORFEITURE MONIES REPORT

STATE/LOCAL SUMMARY

PERIOD COVERING: April 1, 2002 thru June 30, 2002

compiled and submitted by:  
ARIZONA CRIMINAL JUSTICE COMMISSION

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Peoria City Attorney	786		200	0	986	203	0	783	0	783	0
Peoria Police Dept	46,975		15,000	439	62,414	6,505	0	55,909	0	55,909	8,934
Phoenix, City of	285,548		0	0	285,548	248,124	0	37,424	0	37,424	367
Salt River Police Dept	0		0	0	0	0	0	0	0	0	0
Scottsdale Police Dept	16,254		0	59	16,313	84,587	0	0	0	0	346,839
Surprise Police Dept	0		0	0	0	0	0	0	0	0	0
Tempe Police Dept	0		0	0	0	243,248	0	0	0	0	0
Tolleson Police Dept	0		0	0	0	0	0	0	0	0	0
Wickenburg Police Dept	0		0	0	0	0	0	0	0	0	0
Youngtown Police Dept	2,723		0	7	2,731	0	0	2,731	0	2,731	0
<b>Mohave County</b>	<b>389,970</b>	<b>145,216</b>	<b>25,146</b>	<b>3,845</b>	<b>564,177</b>	<b>29,230</b>	<b>10,023</b>	<b>524,924</b>	<b>0</b>	<b>524,924</b>	<b>0</b>
Mohave Co Atty Pooled Acct	389,970	145,216	25,146	3,845	564,177	29,230	10,023	524,924	0	524,924	0
<i>Local Holdings</i>											
Mohave Co Sheriff	0		0	0	0	0	0	0	0	0	0
DPS	0		0	0	0	0	0	0	0	0	0
<b>Navajo County</b>	<b>46,556</b>	<b>0</b>	<b>0</b>	<b>4,682</b>	<b>51,238</b>	<b>3,900</b>	<b>0</b>	<b>47,337</b>	<b>0</b>	<b>47,337</b>	<b>0</b>
Navajo Co Atty Pooled Acct	46,556	0	0	4,682	51,238	3,900	0	47,337	0	47,337	0
Drug					0	0					
<b>Pima County</b>	<b>2,823,814</b>	<b>370,075</b>	<b>545,522</b>	<b>61,706</b>	<b>3,801,117</b>	<b>494,671</b>	<b>845,267</b>	<b>2,461,179</b>	<b>0</b>	<b>2,461,179</b>	<b>2,110</b>
Pima County Atty Master Acct	3,059,660	370,075	0	17,833	3,447,568	0	809,870	2,637,698	0	2,637,698	0
Pima Co Attorney Indiv Acct	0	0	87,008	0	87,008	53,868	33,140	0	0	0	0
Pima Co Atty Drug/Gang Grant Prog.	0	0	0	2,256	2,256	0	2,256	0	0	0	0
<i>Local Holdings</i>											
DPS	7,917	0	0	0	7,917	300	0	7,617	0	7,617	2,110
Oro Valley Prosecutor	0	0	0	0	0	0	0	0	0	0	0
Pima County Community College	0	0	0	0	0	0	0	0	0	0	0
Pima Co Sheriff	78,736	0	25,286	142	104,165	44,537	0	59,628	0	59,628	0
South Tucson Police	0	0	0	41,475	41,475	40,477	0	998	0	998	0
Superior Court Adult Prob	0	0	0	0	0	0	0	0	0	0	0
Tucson, City of	0	0	0	0	0	0	0	0	0	0	0
M.A.N.T.I.S.	(320,482)	0	432,400	0	111,918	352,195	0	0	0	0	0
Tucson Airport Police	(2,017)	0	828	0	(1,190)	3,295	0	0	0	0	0
University of Arizona Police Department	0	0	0	0	0	0	0	0	0	0	0
<b>Pinal County</b>	<b>757,005</b>	<b>186,069</b>	<b>0</b>	<b>2,948</b>	<b>946,022</b>	<b>90,484</b>	<b>80,000</b>	<b>775,538</b>	<b>0</b>	<b>775,538</b>	<b>0</b>
Pinal Co Atty Pooled Acct	757,005	186,069	0	2,948	946,022	90,484	80,000	775,538	0	775,538	0
<i>Local Holdings</i>											
DPS	0	0	0	0	0	0	0	0	0	0	0
Apache Junction PD	0	0	0	0	0	0	0	0	0	0	0
<b>Santa Cruz County</b>	<b>143,244</b>	<b>78,808</b>	<b>0</b>	<b>2,444</b>	<b>224,496</b>	<b>19,049</b>	<b>0</b>	<b>205,447</b>	<b>0</b>	<b>205,447</b>	<b>0</b>
Santa Cruz Co Atty Pooled Acct	143,244	78,808	0	2,444	224,496	19,049	0	205,447	0	205,447	0
<b>Yavapai County</b>	<b>476,854</b>	<b>30,918</b>	<b>0</b>	<b>4,449</b>	<b>512,221</b>	<b>67,126</b>	<b>0</b>	<b>445,095</b>	<b>0</b>	<b>445,095</b>	<b>0</b>
Yavapai Co Atty Pooled Acct	476,854	30,918	0	4,449	512,221	67,126	0	445,095	0	445,095	0
<i>Local Holdings</i>											
P.A.N.T (Prescott PD)	0	0	0	0	0	0	0	0	0	0	0
<b>Yuma County</b>	<b>167,669</b>	<b>14,249</b>	<b>18,491</b>	<b>2,214</b>	<b>202,623</b>	<b>10,372</b>	<b>0</b>	<b>192,252</b>	<b>0</b>	<b>192,252</b>	<b>0</b>
Yuma Co Atty Pooled Acct	167,669	14,249	18,491	2,214	202,623	10,372	0	192,252	0	192,252	0
<b>TOTAL</b>	<b>19,839,428</b>	<b>3,670,775</b>	<b>1,910,785</b>	<b>228,704</b>	<b>25,649,693</b>	<b>2,601,002</b>	<b>1,851,045</b>	<b>21,665,296</b>	<b>41,937</b>	<b>21,623,359</b>	<b>775,600</b>

FORFEITURE MONIES REPORT  
STATE/LOCAL EXPENDITURE DETAIL  
PERIOD COVERING: April 1, 2002 thru June 30, 2002

compiled and submitted by:  
ARIZONA CRIMINAL JUSTICE COMMISSION

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
<b>AZ ATTORNEY GENERAL</b>	0	5,000	0	0	296,013	302,963	36,100	48,538	4,642	0	693,256
Attorney General Master Acct	0										0
Attorney General Indiv. Acct	0	5,000	0	0	296,013	302,963	36,100	48,538	4,642	0	693,256
<i>Local Holdings</i>											
DPS- Statewide					0	0	0	0	0	0	0
Capitol Police											0
<b>APACHE COUNTY</b>	0	0	0	0	0	0	0	1,860	0	0	1,860
Apache Co Atty Pooled Acct	0	0	0	0	0	0	0	1,860	0	0	1,860
<b>COCHISE COUNTY</b>	0	3,794	0	0	33,968	20,902	1,274	27,867	14,421	5,935	108,161
Cochise Co Atty Pooled Acct	0	3,794	0	0	33,968	20,902	1,274	27,867	10,666	5,935	104,406
Sierra Vista Police Department	0	0	0	0	0	0	0	0	3,755	0	3,755
<b>COCONINO COUNTY</b>	0	0	0	0	44,861	451	0	15,541	913	0	61,766
Coconino Co Atty Pooled Acct	0	0	0	0	44,861	451	0	1,792	0	0	47,104
<i>Local Holdings</i>											
Northern Arizona University								0	0		0
Metro Task Force	0						0	13,749			13,749
Coconino Co Sheriff	0										0
DPS	0	0	0	0	0			0	913	0	913
<b>GILA COUNTY</b>	0	0	0	0	0	0	0	0	0	0	0
Gila Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
<b>GRAHAM COUNTY</b>	0	0	0	0	0	0	155	979	0	0	1,133
Graham Co Atty Pooled Acct	0	0	0	0	0	0	155	979	0	0	1,133
<b>GREENLEE COUNTY</b>	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
<b>LA PAZ COUNTY</b>	0	0	0	0	9,812	0	212	8,619	0	0	18,643
La Paz Co Atty Pooled Acct	0	0	0	0	9,812	0	212	8,619		0	18,643
<i>Local Holdings</i>											
DPS	0	0	0	0	0	0	0	0	0	0	0
<b>MARICOPA COUNTY</b>	26,285	47,407	1,900	0	241,039	11,985	36,474	90,471	404,030	141,760	1,001,349
Maricopa Co Atty Master Acct		0	0		0		0	0	0		0
Maricopa County Atty Indvid Acct	0	37,907	1,900	0	0	0	0	15,294	0	0	55,101
<i>Local Holdings</i>											
Apache Junction PD	0	0	0	0	0	0	662	3,369	1,459		5,489
Avondale, City of	0	0	0	0	0	0	0	0	3,736		3,736
Buckeye Police Dept	0	0	0	0	0	0	0	0	0	0	0
Capitol Police	0	0	0	0	0	0	0	0	0	0	0
Chandler Police Dept	0	0	0	0	0	9,000	0	0	0	141,760	150,760
DPS	0	0	0	0	2,533	0	3,291	3,148	77,150	0	86,122
Gilbert Police Dept											0
Glendale Police Dept	1,031	1,000		0	2,517	1,535		3,767	0		9,849
Goodyear Police Dept											0
Maricopa Co. Adult Probation											0
Maricopa Co. Sheriff	0	0	0	0	0	0	10,003	20,554	19,583	0	50,141
Mesa Police Dept	0	0	0	0	0	0	0	0	57,485	0	57,485
Paradise Valley Police Dept											0
Peoria City Attorney						35		168	0		203
Peoria Police Dept	0	0	0	0		0	0	0	6,505	0	6,505

**FORFEITURE MONIES REPORT**  
**STATE/LOCAL EXPENDITURE DETAIL**  
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COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
Phoenix, City of	0	0	0	0	229,538	1,286	2,140	15,160	0	0	248,124
Salt River Police Dept											0
Scottsdale Police Dept		8,500						15,624	60,463		84,587
Surprise Police Dept	0	0	0	0	0	0	0	0	0	0	0
Tempe Police Dept	25,254				6,451	129	20,378	13,388	177,648		243,248
Tolleson Police Dept	0	0	0	0	0	0	0	0	0	0	0
Wickenburg Police Dept											0
Youngtown Police Dept	0	0	0	0	0	0	0	0	0	0	0
<b>Mohave County</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,362</b>	<b>37</b>	<b>0</b>	<b>19,220</b>	<b>8,611</b>	<b>0</b>	<b>29,230</b>
Mohave Co Atty Pooled Acct	0	0	0	0	1,362	37	0	19,220	8,611	0	29,230
<i>Local Holdings</i>											
Mohave Co Sheriff	0				0			0	0		0
DPS	0	0	0	0	0	0	0	0	0	0	0
<b>Navajo County</b>	<b>2,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>585</b>	<b>713</b>	<b>0</b>	<b>3,900</b>
Navajo Co Atty Pooled Acct	2,603	0	0	0	0	0	0	585	713	0	3,900
											0
<b>Pima County</b>	<b>96,133</b>	<b>26,931</b>	<b>0</b>	<b>0</b>	<b>141,354</b>	<b>1,183</b>	<b>18,588</b>	<b>188,233</b>	<b>22,249</b>	<b>0</b>	<b>494,671</b>
Pima Co Atty Master Acct											0
Pima Co Attorney Indiv Acct	0	24,131	0	0	(6,889)	840	472	34,676	637	0	53,868
Pima Co Atty Drug/Gang Grant Prog.	0	0	0	0	0	0	0	0	0	0	0
<i>Local Holdings</i>											
DPS	0	0	0	0	0	0	0	300	0	0	300
Oro Valley Prosecutor	0	0	0	0	0	0	0	0	0	0	0
Pima County Community College	0	0	0	0	0	0	0	0	0	0	0
Pima Co Sheriff		2,500					4,879	30,462	6,696		44,537
M.A.N.T.I.S.	96,133				148,242	150	3,302	93,252	11,115		352,195
South Tucson Police	0	300	0	0	0	193	9,934	26,248	3,802	0	40,477
Superior Court Adult Prob	0	0	0	0	0	0	0	0	0	0	0
Tucson, City of	0	0	0	0	0	0	0	0	0	0	0
Tucson Airport Police	0	0	0	0	0	0	0	3,295	0	0	3,295
University of Arizona Police Department	0	0	0	0	0	0	0	0	0	0	0
<b>Pinal County</b>	<b>0</b>	<b>13,430</b>	<b>3,319</b>	<b>0</b>	<b>0</b>	<b>1,081</b>	<b>4,491</b>	<b>10,332</b>	<b>57,831</b>	<b>0</b>	<b>90,484</b>
Pinal Co Atty Pooled Acct	0	13,430	3,319	0	0	1,081	4,491	10,332	57,831	0	90,484
<i>Local Holdings</i>											
DPS	0	0	0	0	0	0	0	0	0	0	0
Apache Junction PD	0	0	0	0	0	0	0	0	0	0	0
<b>Santa Cruz County</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,754</b>	<b>65</b>	<b>0</b>	<b>8,230</b>	<b>0</b>	<b>0</b>	<b>19,049</b>
Santa Cruz Co Atty Pooled Acct	0	0	0	0	10,754	65	0	8,230	0	0	19,049
<b>Yavapai County</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>45,343</b>	<b>7,500</b>	<b>135</b>	<b>3,631</b>	<b>8,017</b>	<b>0</b>	<b>67,126</b>
Yavapai Co Atty Pooled Acct	0	2,500	0	0	45,343	7,500	135	3,631	8,017	0	67,126
<i>Local Holdings</i>											
P.A.N.T (Prescott PD)		0	0	0	0	0	0	0	0	0	0
<b>Yuma County</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,286</b>	<b>0</b>	<b>9,086</b>	<b>0</b>	<b>0</b>	<b>10,372</b>
Yuma Co Atty Pooled Acct	0	0	0	0	0	1,286	0	9,086	0	0	10,372
						0					0
<b>TOTAL</b>	<b>125,020</b>	<b>99,062</b>	<b>5,219</b>	<b>0</b>	<b>824,506</b>	<b>347,453</b>	<b>97,429</b>	<b>433,191</b>	<b>521,427</b>	<b>147,695</b>	<b>2,601,002</b>

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COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
<b>AZ ATTORNEY GENERAL</b>	<b>1,218,964</b>	<b>192,284</b>	<b>52,382</b>	<b>11,487</b>	<b>1,475,116</b>	<b>86,690</b>	<b>567,860</b>	<b>820,566</b>	<b>121</b>	<b>820,445</b>	<b>0</b>
Attorney General Master Acct	919,538	192,284	0	8,276	1,120,097	0	510,279	609,818		609,818	
Attorney General Indiv. Acct	299,427	0	52,382	3,211	355,020	86,690	57,581	210,748	121	210,627	0
<i>Local Holdings</i>											
DPS- Statewide	0		0		0	0		0	0	0	0
Tucson Airport Authority		0		0	0	0	0	0	0	0	0
<b>APACHE COUNTY</b>	<b>4,458</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>4,516</b>	<b>0</b>	<b>0</b>	<b>4,516</b>	<b>0</b>	<b>4,516</b>	<b>0</b>
Apache Co Atty Pooled Acct	4,458		0	58	4,516	0	0	4,516	0	4,516	0
<b>COCHISE COUNTY</b>	<b>106,031</b>	<b>0</b>	<b>1,632</b>	<b>2,095</b>	<b>109,758</b>	<b>64,947</b>	<b>0</b>	<b>44,811</b>	<b>0</b>	<b>44,811</b>	<b>0</b>
Cochise Co Atty Pooled Acct	106,031	0	1,632	2,095	109,758	64,947	0	44,811	0	44,811	0
Sierra Vista Police Department	0				0	0		0		0	
<b>COCONINO COUNTY</b>	<b>211,305</b>	<b>0</b>	<b>0</b>	<b>122</b>	<b>211,427</b>	<b>0</b>	<b>0</b>	<b>211,427</b>	<b>0</b>	<b>211,427</b>	<b>150,000</b>
Coconino Co Atty Pooled Acct	211,305	0	0	122	211,427	0	0	211,427	0	211,427	150,000
Williams PD	0	0	0	0	0	0	0	0	0	0	0
Northern Arizona University PD	0	0	0	0	0	0	0	0	0	0	0
<b>GILA COUNTY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Gila Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
<b>GRAHAM COUNTY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Graham Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
<b>GREENLEE COUNTY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Greenlee Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
<b>LA PAZ COUNTY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
La Paz Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
<b>MARICOPA COUNTY</b>	<b>5,321,605</b>	<b>242,000</b>	<b>61,070</b>	<b>14,529</b>	<b>5,639,205</b>	<b>296,961</b>	<b>280,915</b>	<b>5,061,329</b>	<b>10,977</b>	<b>5,050,352</b>	<b>241</b>
Maricopa Co Atty Master Acct	4,676,995	242,000	0	13,340	4,932,335	0	280,915	4,651,420	0	4,651,420	0
Maricopa County Atty Indvid Acct	0	0	0	0	0	0	0	0	0	0	0
<i>Local Holdings</i>											
Avondale PD	0	0	0	0	0	0	0	0	0	0	0
Avondale, City of	0		0	0	0	0	0	0	0	0	0
Buckeye Police Dept	0	0	0	0	0	0	0	0	0	0	0
Capitol Police	0	0	0	0	0	0	0	0	0	0	0
Chandler Police Dept	0	0	0	0	0	0	0	0	0	0	0
DPS					0	0		0		0	
Gilbert Police Dept	0			0	0	0		0		0	
Glendale Police Dept	(2,897)		0		(2,897)	0		0		0	
Goodyear Police Dept					0	0		0		0	
Maricopa Co. Adult Probation					0	0		0		0	
Maricopa Co. Sheriff	0	0	928	0	928	928	0	0	0	0	0
Mesa Police Dept	0	0	0	0	0	0	0	0		0	0
Paradise Valley PD					0	0		0		0	
Peoria City Attorney					0	0		0		0	
Peoria Police Dept	2,501	0	0	21	2,522	0	0	2,522	0	2,522	0
Phoenix, City of	484,076	0	0	0	484,076	143,211	0	340,865	10,977	329,888	241
Salt River Police Dept					0	0		0		0	
Scottsdale Police Dept	160,930		60,142	1,168	222,240	152,822		69,418	0	69,418	0
Surprise Police Dept	0	0	0	0	0	0	0	0	0	0	0
Tempe Police Dept					0	0		0		0	

FORFEITURE MONIES REPORT  
FEDERAL SUMMARY

PERIOD COVERING: April 1, 2002 thru June 30, 2002

compiled and submitted by:  
ARIZONA CRIMINAL JUSTICE COMMISSION

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Tolleson Police Dept	0	0	0	0	0	0	0	0	0	0	0
Wickenburg Police Dept					0	0		0		0	
Youngtown Police Dept					0	0		0		0	
<b>Mohave County</b>	<b>136,859</b>	<b>4,706</b>	<b>0</b>	<b>1,749</b>	<b>143,314</b>	<b>2,941</b>	<b>0</b>	<b>140,373</b>	<b>0</b>	<b>140,373</b>	<b>0</b>
Mohave Co Atty Pooled Acct	136,859	4,706	0	1,749	143,314	2,941	0	140,373	0	140,373	0
Local Holdings											
Mohave Co Sheriff			0		0	0		0		0	
<b>Navajo County</b>	<b>139,996</b>	<b>65,264</b>	<b>0</b>	<b>6,061</b>	<b>422,642</b>	<b>90,103</b>	<b>0</b>	<b>121,218</b>	<b>0</b>	<b>121,218</b>	<b>0</b>
Navajo Co Atty Pooled Acct	139,996	65,264	0	6,061	211,321	90,103	0	121,218	0	121,218	0
<b>Pima County</b>	<b>1,248,886</b>	<b>243,024</b>	<b>163,587</b>	<b>28,661</b>	<b>1,684,157</b>	<b>131,008</b>	<b>184,283</b>	<b>1,368,867</b>	<b>36,985</b>	<b>1,331,882</b>	<b>24,864</b>
Pima Co Atty Master Acct	1,291,151	243,024	0	7,585	1,541,759	0	153,958	1,387,801	0	1,387,801	0
Pima Co Attorney Indiv Acct	0	0	0	20,777	20,777	0	20,777	0	0	0	0
Pima Co Atty Drug/Gang Grant Prog.	0	0	0	0	0	0	0	0	0	0	0
Local Holdings											
DPS	0	0	0	0	0	0	0	0	0	0	0
M.A.N.T.I.S.	0	0	0	0	0	0	0	0	0	0	0
Oro Valley Police Dept	(79,487)	0	79,487	0	0	61,067	0	0	0	0	0
Pima County Community College	0	0	0	0	0	0	0	0	0	0	0
Pima Co Sheriff	49,437	0	62,899	299	112,635	50,786	0	61,849	36,985	24,864	24,864
South Tucson Police	0	0	9,547	0	9,547	0	9,547	0	0	0	0
Superior Court Adult Prob	0	0	0	0	0	0	0	0	0	0	0
Tucson, City of	0	0	0	0	0	0	0	0	0	0	0
Tucson Airport Police	(12,215)	0	11,654	0	(561)	19,155	0	0	0	0	0
University of Arizona Police Department					0	0	0	0	0	0	0
<b>Pinal County</b>	<b>12,503</b>	<b>8,225</b>	<b>0</b>	<b>44</b>	<b>20,772</b>	<b>0</b>	<b>0</b>	<b>20,772</b>	<b>0</b>	<b>20,772</b>	<b>16,617</b>
Pinal Co Atty Pooled Acct	12,503	8,225	0	44	20,772	0	0	20,772	0	20,772	16,617
Local Holdings											
Apache Junction PD					0	0		0		0	
<b>Santa Cruz County</b>					0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
<b>Yavapai County</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Yavapai Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
Local Holdings											
P.A.N.T (Prescott PD)	0	0	0	0	0	0	0	0	0	0	0
<b>Yuma County</b>	<b>8,076</b>	<b>0</b>	<b>10,766</b>	<b>140</b>	<b>18,982</b>	<b>11,170</b>	<b>0</b>	<b>7,813</b>	<b>0</b>	<b>7,813</b>	<b>0</b>
Yuma Co Atty Pooled Acct	8,076	0	10,766	140	18,982	11,170	0	7,813	0	7,813	0
<b>TOTAL</b>	<b>8,408,683</b>	<b>755,502</b>	<b>289,437</b>	<b>64,946</b>	<b>9,729,890</b>	<b>683,819</b>	<b>1,033,057</b>	<b>7,801,692</b>	<b>48,083</b>	<b>7,753,609</b>	<b>191,722</b>



**FORFEITURE MONIES REPORT  
FEDERAL EXPENDITURE DETAIL  
PERIOD COVERING: April 1, 2002 thru June 30, 2002**

compiled and submitted by:  
ARIZONA CRIMINAL JUSTICE COMMISSION

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
Peoria Police Dept	0	0	0	0	0	0	0	0	0	0	0
Phoenix, City of	0	0	0	0	0	5,000	26,951	42,805	68,455	0	143,211
Salt River Police Dept							0				0
Scottsdale Police Dept								50,192	102,630		152,822
Surprise Police Dept	0	0	0	0	0	0	0	0	0	0	0
Tempe Police Dept											0
Tolleson Police Dept	0	0	0		0	0	0	0	0	0	0
Wickenburg Police Dept											0
Youngtown Police Dept											0
<b>Mohave County</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192</b>	<b>0</b>	<b>2,749</b>	<b>0</b>	<b>0</b>	<b>2,941</b>
Mohave Co Atty Pooled Acct	0	0	0	0	0	192	0	2,749	0	0	2,941
<i>Local Holdings</i>											
Mohave Co Sheriff								0	0		0
<b>Navajo County</b>	<b>25,307</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,719</b>	<b>50,305</b>	<b>2,691</b>	<b>1,502</b>	<b>6,579</b>	<b>0</b>	<b>90,103</b>
Navajo Co Atty Pooled Acct	25,307	0	0	0	3,719	50,305	2,691	1,502	6,579	0	90,103
<b>Pima County</b>	<b>0</b>	<b>15,756</b>	<b>0</b>	<b>0</b>	<b>7,781</b>	<b>0</b>	<b>647</b>	<b>41,840</b>	<b>64,983</b>	<b>0</b>	<b>131,008</b>
Pima Co Atty Master Acct											0
Pima Co Attorney Indiv Acct	0	0	0	0	0	0	0	0	0	0	0
Pima Co Atty Drug/Gang Grant Prog.	0	0	0	0	0	0	0	0	0	0	0
<i>Local Holdings</i>											
DPS	0	0	0	0	0	0	0	0	0	0	0
M.A.N.T.I.S	0	0	0	0	0	0	0	0	0	0	0
Oro Valley Police Dept	0	0	0	0	7,781	0	647	21,343	31,295	0	61,067
Pima County Community College	0	0	0	0	0	0	0	0	0	0	0
Pima Co Sheriff	0	15,756	0	0	0	0	0	1,342	33,687	0	50,786
South Tucson Police	0	0	0	0	0	0	0	0	0	0	0
Superior Court Adult Prob	0	0	0	0	0	0	0	0	0	0	0
Tucson, City of	0	0	0	0	0	0	0	0	0	0	0
Tucson Airport Police	0	0	0	0	0	0	0	19,155	0	0	19,155
University of Arizona Police Department	0	0	0	0	0	0	0	0	0	0	0
<b>Pinal County</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Pinal Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
<i>Local Holdings</i>											
Apache Junction PD											0
<b>Santa Cruz County</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Santa Cruz Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
<b>Yavapai County</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Yavapai Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
<i>Local Holdings</i>											
P.A.N.T (Prescott PD)	0	0	0	0	0	0	0	0	0	0	0
<b>Yuma County</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,170</b>	<b>0</b>	<b>0</b>	<b>11,170</b>
Yuma Co Atty Pooled Acct	0	0	0	0	0	0	0	11,170	0	0	11,170
<b>TOTAL</b>	<b>30,254</b>	<b>15,756</b>	<b>0</b>	<b>0</b>	<b>11,500</b>	<b>55,497</b>	<b>30,670</b>	<b>166,416</b>	<b>373,726</b>	<b>0</b>	<b>683,819</b>