

Arizona Criminal Justice Commission

FY08 - FY12

Budget Reductions and Fund Transfers

| | FY08 | FY09 | FY10 | | FY11 | | FY12 | | FY12 | Total | Purpose |
|--|------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|------------------|-------------------|---|
| | Actual | Actual | EBT | FRAT | EBT | FRAT | EBT | FRAT | SB1398 | Reduction | |
| CJEF Operating | 15,800 | 136,200 | | 104,100 | 170,800 | 128,200 | | 177,900 | | 733,000 | 1.57% of CJEF to fund ACJC agency operations |
| DEA Account/Full Svc Lab | - | 1,801,700 | 1,168,000 | 489,500 | 1,500,000 | 545,300 | | 494,500 | | 5,999,000 | Funds drug taskforces and full service crime labs |
| Victim Comp & Assist Fund | 2,000,000 | - | 651,500 | 307,500 | 148,800 | 307,500 | | 307,500 | | 3,722,800 | Funds direct compensation to victims of crime and grants to agencies that provide victim services |
| DUI Abatement Fund | 1,200,500 | 774,700 | 1,290,400 | 112,500 | 850,300 | 112,500 | 649,200 | 112,800 | | 5,102,900 | Funds DUI enforcement and innovative programs |
| GF Special Prosecution Programs | 100,000 | 247,200 | | 747,000 | | | | | | 1,094,200 | Gang, Aggravated DV, Obscenity and Child Exploitation prosecution grants. Eliminated in FY10 |
| Fill the Gap - Rural County Attorneys General Fund | - | - | | 157,700 | | | | | | 157,700 | Funds are allocated to provide state aid to county attorneys to improve the processing of criminal cases in Superior and Justice Courts. GF program eliminated in FY10. |
| Fill the Gap - County Attorneys Special Revenue | | 1,550,000 | 121,000 | 78,900 | - | 78,900 | | | | 1,828,800 | |
| Fill the Gap - Rural Indigent Defense General Fund | - | | | 150,100 | | | | | | 150,100 | Funds are allocated to provide state aid to public defenders, legal defenders and contract indigent counsel for the processing of criminal cases in Superior and Justice Courts. GF program eliminated in FY10. |
| Fill the Gap - Indigent Defense Special Revenue | | 1,599,600 | 209,100 | 447,400 | 300,000 | 74,900 | 400,000 | 700,300 | | 3,731,300 | Special revenue program swept in FY12. |
| ADRS | 900,000 | 800,000 | | | | | | | | 1,700,000 | Az Disposition Reporting System project under the ACJC CJRIP Program. Funding eliminated in FY09. |
| County Meth Appropriation | - | 2,000,000 | | | | | | | | 2,000,000 | Funds distributed to counties to combat Meth. Program eliminated in FY09. |
| Drug Prevention Resource Center | | 224,400 | 756,600 | 67,200 | 225,800 | 67,200 | 200,000 | 67,700 | | 1,608,900 | Funds were passed through to the Arizona Prevention Resource Center located at the Arizona State University to support the activities of the center. Funding transferred in FY10 to ACJC to support AYS . |
| TOTAL | 4,216,300 | 9,133,800 | 4,196,600 | 2,661,900 | 3,195,700 | 1,314,500 | 1,249,200 | 1,160,400 | 700,300 | 27,828,700 | |
| EBT - Excess Balance Transfer | 4,216,300 | 9,133,800 | FY10 Total | 6,858,500 | FY11 Total | 4,510,200 | FY12 Total | | 3,109,900 | | |

FRAT - Fund Reduction and Transfer

* On January 21, 2010, the Commission approved an alternative plan for the budget reductions passed in SB1001 for FY10.