

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY13

FUND RECIPIENTS SUMMARY

RECIPIENTS (OVERSIGHT AGENCY)	Beginning Cash Balance	CJEF Revenue Received	Interest/ Other Revenue	Reversions	Fund Sweeps	Expenditures	Ending Cash Balance	Encumbrances	Prog/Proj Commitments	Unencumbered/ Uncommitted FY13 Ending Bal
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	486,409	2,656,486				2,352,223	790,672			790,672
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	284,153	662,065				454,036	492,181			492,181
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	1,771,830	6,842,712	1,550			6,722,161	1,893,931		600,000	1,293,931
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	247,180	1,245,999	133,028			1,225,360	400,847	57,984	1,045,943	0
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	2,650,162	3,844,913	61,068			3,814,666	2,741,477		4,260,845	0
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)		526,362				526,362				0
**STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)										0
** AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)										0
**CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	635,564	2,993,687				2,835,261	793,990			793,990
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)		3,844,913				3,844,913				0
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	2,331,552	2,475,549	32,547			2,175,158	2,664,490		2,707,409	0
COUNTY JAILS ENHANCEMENT (Various) 41-2401.D(9)	7,118,047	4,823,337	86,922		18,643	5,923,834	6,085,829	532,192	1,045,237	4,508,401
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	85,336	645,616				571,896	159,057			159,057
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	553,478	3,700,986				3,887,130	367,334			367,334
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	38,348	945,808				863,300	120,855			120,855
VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)	2,236,202	3,158,175	11,103			3,226,134	2,179,346			2,179,346
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	2,536,778	1,891,615	632,363			2,517,118	2,543,638			2,543,638
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	553,929	875,900	158,307		75,000	1,004,525	508,610		1,004,525	0
TOTAL	21,528,966	41,134,124	1,116,888		93,643	41,944,078	21,742,257	590,175	10,663,958	13,249,404

** Monies for 41-2401.D (6.A) and (6.B) are combined into one report by DPS, these funds are not tracked separately.

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY13

SUMMARY OF EXPENDITURES

RECIPIENTS (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO ENTITIES	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)		70,000			62,972	25,251	8,030			1,939,190	246,780	2,352,223
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)		454,036										454,036
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	11,931	2,828,863			1,528,205	551,185	813,970	60,974	37,759	656,149	233,126	6,722,161
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)		22,388	441,301		451,065	172,938	14,258	7,354		116,056		1,225,360
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	3,275,774				299,890	109,451			1,789	127,763		3,814,666
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)					291,611	107,594	2,107	608	635	74,506	49,301	526,362
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)												
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)												
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	39,561				830,500	313,200	33,400	2,600	1,200	1,349,100	265,700	2,835,261
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	3,808,913									36,000		3,844,913
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	1,932,679				140,999	49,990				51,490		2,175,158
COUNTY JAILS ENHANCEMENT (Various) 41-2401.D(9)			9,182	14,246	910,807	298,994	659,219	147,955	183,028	1,561,411	2,138,992	5,923,834
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)					359,800	126,056	12,322	4,437	4,367	62,187	2,727	571,896
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	(40,833)				2,172,521	802,917	15,723	4,537	4,737	559,621	367,906	3,887,130
CRIME LAB ASSESSMENT(DPS) 41-2401.D(12)	383,500				265,680	98,076	1,921	554	579	68,050	44,940	863,300
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)		2,762,380			225,807	88,868		3,415	378	109,751	35,535	3,226,134
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)		2,517,118										2,517,118
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	1,004,525											1,004,525
TOTAL	10,416,050	8,654,786	450,483	14,246	7,539,857	2,744,519	1,560,950	232,434	234,470	6,711,276	3,385,006	41,944,078

FOR BREAKDOWN ON PASS THRU AND CONTRACT/AWARD CATEGORIES SEE ATTACHED

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY13
PASS THRU TO OTHER ENTITIES**

	<u>Pass-Thru Award Amounts</u>	<u>Fund Totals</u>
Arizona Peace Officer Standards & Training (POST) 41-2401.D(3)		
Office of Admin Hearings	11,931	
Total POST Fund	<hr/>	11,931
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)		
AZ Bar Foundation	295,423	
Coconino Juvenile Court	58,255	
Yavapai County Drug Court	61,030	
Navajo Prevention	28,615	
Project Learn	18,170	
Alternative to Suspension	27,225	
Teen Court Association	13,160	
Mohave County Coyote Program	11,400	
Ed Services Support	108,429	
FCRB / Court Improvement	565,143	
Yavapai Apache Nation Stay in School	8,554	
Automation	1,356,026	
Strategic Projects	642,842	
Team Anonymous Youth Support Group	1,500	
Just Court Expansion	80,000	
Total SUPREME CT Fund	<hr/>	3,275,774
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)		
Joint Fund Appropriation	(37,439)	
FY11 Joint Fund Reversion	77,000	
Total DPS Fund	<hr/>	39,561
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)		
Apache County Attorney's Office	125,837	
Cochise County Attorney's Office	147,448	
Coconino County Attorney's Office	148,556	
Gila County Attorney's Office	119,349	
Graham County Attorney's Office	113,438	
Greenlee County Attorney's Office	103,048	
La Paz County Attorney's Office	107,412	
Maricopa County Attorney's Office	1,478,814	
Mohave County Attorney's Office	172,315	
Navajo County Attorney's Office	138,813	
Pima County Attorney's Office	454,095	
Pinal County Attorney's Office	235,741	
Santa Cruz County Attorney's Office	117,132	
Yavapai County Attorney's Office	176,240	
Yuma County Attorney's Office	170,676	
	<hr/>	3,808,913

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY13
PASS THRU TO OTHER ENTITIES**

Supreme Court Case Processing Assistance Fund 41-2401.D(8)

Westlaw	43,186	
Judicial Performance Review	6,267	
Automation	122,293	
Cert & Licensing Process Srvr Exam/Priv Fiduciary Program	240,985	
Adult Services Center for Research	70,776	
Education Services Training	257,465	
Court of Appeals Div II	51,583	
Death Penalty/Capital Litigation	183,107	
Remote Court Interpreter Program	218,032	
AOC Internal Projects	738,985	
	<hr/>	1,932,679

GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND

FY12 Joint Fund Reversion	(40,833)	
	<hr/>	(40,833)

DPS Crime Laboratory Assessment Fund 41-2401.D(12)

Phoenix PD Crime Lab	190,961	
Scottsdale PD Crime Lab	104,164	
Mesa PD Crime Lab	60,765	
Tucson PD Crime Lab	34,710	
FY12 Reversion	(7,100)	
	<hr/>	
Total Crime Lab Fund		383,500

Drug Treatment Services (Supreme Ct) 41-2401.D(15)

Apache County Adult Probation	Sex Off/Subs Abuse	33,500	
Cochise County Adult Probation	Sex Off/Subs Abuse	44,680	
Coconino County Adult Probation	Sex Off/Subs Abuse	65,909	
Gila County Adult Probation	Sex Off/Subs Abuse	38,412	
Graham County Adult Probation	Sex Off/Subs Abuse	39,984	
Greenlee County Adult Probation	Sex Off/Subs Abuse	8,226	
La Paz County Adult Probation	Sex Off/Subs Abuse	6,057	
Mohave County Adult Probation	Sex Off/Subs Abuse	107,172	
Navajo County Adult Probation	Sex Off/Subs Abuse	49,977	
Pima County Adult Probation	Sex Off/Subs Abuse	285,510	
Pinal County Adult Probation	Sex Off/Subs Abuse	99,021	
Santa Cruz County Adult Probation	Sex Off/Subs Abuse	38,045	
Yavapai County Adult Probation	Sex Off/Subs Abuse	123,880	
Yuma County Adult Probation	Sex Off/Subs Abuse	64,152	
		<hr/>	
Total Drug Treatment Srvc Fund			1,004,525

TOTAL PASS THRU MONIES \$10,416,050

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY13
CONTRACT/AWARDS TO OTHER ENTITIES**

	Contract Award Amounts	Fund Totals
<u>DPS - CJEF Auto Fingerprint ID (AFIS) Assessment 41-2401.D(1)</u>		
Maricopa County Sheriff's Office	35,000	
Pima County Sheriff's Office	35,000	
	<hr/>	70,000
<u>DJC - Drug related treatment & rehabilitation 41-2401.D(2)</u>		
CI, Inc.	637	
Family Support Resources	1,750	
Fay's House 1,2,3, LLC	8,855	
Florence Crittenton Services	34,780	
Diane Genco (Individual/Family Counselor)	58	
Grace of Serenity Living	66,660	
JS Laboratories Inc.	5,681	
Michael Noyd All About Kids	29,040	
Mingus Mountain Estate Residential Ctr.	62,379	
New Horizon Youth Homes Inc.	40,798	
Our Family Services, Inc.	4,011	
Resolution Group Inc.	3,432	
Rite of Passage Inc.	94,381	
Southwestern Childrens Health Svc.	19,668	
Stephanie Edwards Unity Group Homes	42,174	
Touchstone Behavioral Health	30,754	
Treatment Assessment Screening (TASC)	8,979	
	<hr/>	454,036
Total DJC Awards		
<u>Peace Officers Standards and Training Fund 41-2401.D(3)</u>		
Apache CSO	1,998	
Apache Junction PD	31,584	
Arizona Western College	7,000	
ASU PD	3,571	
Avondale PD	1,925	
AZ Game & Fish	50,559	
Bullhead City PD	1,660	
Casa Grande PD	3,225	
Central Arizona College PD	65,556	
Chandler PD	42,536	
Chandler-Gilbert Community College	2,500	
Chino Valley PD	30,000	
Clarkdale PD	1,267	
Cochise CSO	5,500	
Coconino CSO	5,407	
Cocopah PD	1,330	
Coolidge PD	3,196	
Douglas PD	2,630	
Eagar PD	651	
El Mirage PD	3,249	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY13
CONTRACT/AWARDS TO OTHER ENTITIES**

	Contract Award Amounts	Fund Totals
Eloy PD	1,450	
Flagstaff PD	13,719	
Florence PD	5,657	
Fort Mohave Tribal PD	1,239	
Fredonia Marshal's Office	1,691	
Ft. McDowell Tribal PD	2,222	
Gila CSO	1,777	
Gilbert PD	6,611	
Glendale Community College	9,250	
Glendale PD	7,384	
Globe PD	1,226	
Graham CSO	1,739	
Holbrook PD	1,169	
Hopi Tribe	3,696	
Jerome PD	2,162	
Kingman PD	2,817	
La Paz CSO	2,606	
Lake Havasu City PD	204,955	
Marana PD	3,077	
Maricopa County Attorney	839	
Maricopa CSO	12,734	
Maricopa PD	3,437	
Mesa Fire Department	1,709	
Mesa PD	183,112	
Miami PD	558	
Mohave County Parks	1,152	
Mohave CSO	2,945	
NAU PD	5,542	
Navajo County Attorney	1,218	
Navajo CSO	3,863	
Northland Pioneer College	3,500	
Oro Valley PD	13,724	
Page PD	2,412	
Payson PD	2,688	
Peoria PD	38,795	
Phoenix PD	885,257	
Pima Community College	5,096	
Pima County	101	
Pima CSO	111,842	
Pinal CSO	6,179	
Pinetop-Lakeside PD	4,488	
Prescott PD	2,392	
Prescott Valley PD	6,316	
Quechan Tribal PD	550	
Safford PD	3,362	
Sahuarita PD	2,015	
Scottsdale PD	9,370	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY13
CONTRACT/AWARDS TO OTHER ENTITIES**

	Contract Award Amounts	Fund Totals
Sedona PD	7,121	
Show Low PD	5,718	
Snowflake-Taylor PD	2,032	
Somerton PD	256	
Surprise PD	2,407	
Tempe PD	271,543	
Thatcher PD	2,386	
Tohono O'Odham PD	2,096	
Tucson PD	517,594	
UA PD	3,982	
Wickenburg PD	483	
Williams PD	90	
Winslow PD	2,179	
Yavapai College	124,200	
Yavapai County Attorney	1,825	
Yavapai CSO	7,082	
Yuma CSO	2,320	
Yuma PD	20,563	
	<hr/>	2,828,863
 <u>Arizona Prosecuting Attorneys Advisory Council Fund 41-2401.D(4)</u>		
City of Phoenix	1,150	
Mohave County	1,238	
Truman Young Fellowship	10,000	
Udall Fellowship	10,000	
	<hr/>	22,388
 <u>AG Victims Rights Implementation Fund 41-2401.D(13)</u>		
Apache County Attorney	28,250	
Arizona Department of Corrections	57,900	
Arizona Department of Juvenile Corrections	44,800	
Avondale Police Department	10,720	
Bullhead City Police Department	7,320	
Bullhead City Prosecutor	8,920	
Casa Grande City Attorney	7,020	
Chandler City Prosecutor	17,750	
Chino Valley Police Department	3,920	
Cochise County Attorney	27,150	
Cochise County Sheriff	15,050	
Cochise County Superior Court	25,550	
Coconino County Attorney	50,000	
Coconino County Juvenile Court	24,750	
Flagstaff City Attorney	9,920	
Gila County Attorney	33,650	
Glendale City Prosecutor	5,620	
Glendale Police Department	79,220	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY13
CONTRACT/AWARDS TO OTHER ENTITIES**

	Contract Award Amounts	Fund Totals
Graham County Attorney	29,150	
Greenlee County Attorney	10,020	
Kingman City Attorney	9,020	
La Paz County Attorney	12,220	
Maricopa County Attorney	529,600	
Maricopa County Juvenile Court	141,210	
Maricopa County Sheriff	142,010	
Mesa City Prosecutor	20,750	
Mesa Police Department	66,000	
Mohave County Attorney	68,100	
Mohave County Juvenile Court	21,850	
Mohave County Sheriff	32,150	
Navajo County Attorney	41,600	
Navajo County Sheriff	19,250	
Nogales City Attorney	7,020	
Peoria City Attorney	220	
Peoria City Attorney - Police Department	1,220	
Phoenix City Prosecutor	165,750	
Pima County Adult Probation	23,750	
Pima County Attorney	245,200	
Pima County Juvenile Court	76,620	
Pima County Sheriff	56,600	
Pinal County Attorney	68,700	
Pinal County Juvenile Court	29,550	
Pinal County Sheriff	17,850	
Santa Cruz County Attorney	31,850	
Santa Cruz County Probation	18,650	
Santa Cruz County Sheriff	6,020	
Tempe City Attorney	22,750	
Tucson City Prosecutor	81,920	
Tucson Police Department	61,900	
Willcox Department of Public Safety	1,010	
Yavapai County Attorney	100,150	
Yavapai County Juvenile Probation	44,300	
Yavapai County Sheriff	4,720	
Yuma City Attorney	5,020	
Yuma County Attorney	73,920	
Yuma County Juvenile Justice Center	17,250	
	<hr/>	2,762,380

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY13
CONTRACT/AWARDS TO OTHER ENTITIES**

	Contract Award Amounts	Fund Totals
<u>CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)</u>		
Apache County	54,939	
Cochise County	36,558	
Coconino County	126,826	
Gila County	43,849	
Graham County	18,597	
Greenlee County	17,286	
La Paz County	34,765	
Maricopa County	1,288,372	
Mohave County	186,005	
Navajo County	78,984	
Pima County	143,943	
Pinal County	195,494	
Santa Cruz County	25,336	
Yavapai County	137,827	
Yuma County	128,336	
	<hr/>	2,517,118
TOTAL CONTRACTS/AWARDS TO OTHER ENTITIES		\$8,654,786

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY13
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
<u>Peace Officers Standards & Training Fund 41-2401.D(3)</u>		
City of Phoenix Intergovernmental Agreement for Basic Training Academy	450,000	
City of Tucson Intergovernmental Agreement for Basic Training Academy	150,000	
Total Commitment for POST Fund		600,000
FY13 Funds Available to Commit for POST		1,893,931
<u>Prosecuting Attorney's Training Fund 41-2401.D(4)</u>		
Summer Training Conference - July 31-August 2, 2013	244,245	
Inter. Advocacy for DV & DUI Prosecutors - September 16-20, 2013	13,514	
Intro. To Trial Advocacy - September 30-October 4, 2013	9,059	
Professionalism - October 25, 2013	1,500	
Juvenile Training - November 15, 2013	4,782	
Capital Litigation - January 10, 2014	1,614	
Intro. To Trial Advocacy - January 27-31, 2014	9,059	
Sex Crimes Training - February 28, 2014	4,703	
Wiretap - March 14, 2014	3,400	
Appeals Training - March 28, 2014	3,400	
Criminal Year in Review (Phoenix) - April 4, 2014	13,495	
Criminal Year in Review (Tucson) - April 11, 2014	5,636	
Criminal Year in Review (Mesa) - April 25, 2014	10,489	
Intro. To Trial Advocacy - May 5-10, 2014	9,059	
Ethics Seminar - June 6, 2014	4,750	
Personnel Services Including ERE	542,817	
Fixed Costs for Rent, Telephone, Insurance, Equipment Contracts, and General Expenses	164,420	
Total Commitment for APAAC Fund		1,045,943
FY13 Funds Available to Commit for APAAC		342,863
<u>Supreme Court Juvenile Crime Reduction Fund 41-2401.D(5)</u>		
Administration	529,147	
Automation	1,340,168	
Strategic Projects	1,040,007	
AZ Bar Foundation	312,458	
Coconino Juvenile Court	72,082	
Yavapai County Juvenile Civic Program	4,800	
Navajo Prevention	29,190	
Project Learn	40,542	
Alternative to Suspension	27,225	
Teen Court Association	13,820	
Mohave County Coyote Program	36,000	
Ed Services Support	116,926	
FCRB / Court Improvement	625,556	
Team Anonymous Youth Support	3,500	
Just Court	56,764	
Cochise County TnA Boxing	12,660	
Total Commitment for Juv Crime Reduction Fund		4,260,845
FY13 Funds Available to Commit for Juv Crime Reduction Fund		2,741,477

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
<u>Supreme Court Case Processing Assistance Fund 41-2401.D(8)</u>		
AOC Administrative	237,800	
Strategic Projects	980,540	
Death Penalty/Capital Commitments	196,040	
Westlaw	57,000	
Judicial Performance Review	60,800	
Automation	181,104	
Certification and Licensing Process Svr Exam/Priv Fiduciary	300,367	
Education Services Training	241,707	
Adult Services Center for Research	72,973	
Court of Appeals Div II	54,162	
Remote Court Interpreter Program	250,000	
Veterans' Court Program	74,916	
Total Supreme Court Case Processing Assistance Fund		<u>2,707,409</u>
FY13 Funds Available to Commit for Supr. Court Case Proc. Assist. Fund		<u>2,664,490</u>
<u>County Jails Enhancement (Various) 41-2401.D9</u>		
County Sheriffs	<u>1,045,237</u>	
Total Commitment for County Jails Enhancement (Various)		<u>1,045,237</u>
FY13 Funds Available to Commit for County Jails Enhanc. (Various)		<u>5,553,638</u>
<u>Supreme Court - Drug Treatment Services 41-2401.D(15)</u>		
Adult Probation Substance Abuse	476,023	
Adult Probation Sex Offender	<u>528,502</u>	
Total Commitment for Supreme Court Drug Treatment Services		<u>1,004,525</u>
FY13 Funds Available to Commit for Supr. Court Drug Treatent Svcs.		<u>508,610</u>
TOTAL PROGRAM/PROJECT COMMITMENTS		<u><u>\$10,663,958</u></u>

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY13

FUND RECIPIENT SUMMARY

ARS 41-2401.D(9) Jail Enhancement

RECIPIENT AGENCY	Beginning Cash Balance	CJEF Revenue Received	Interest/ Other Revenue	Reversions	Fund Sweeps	Expenditures	Ending Cash Balance	Encumbrances	Prog/Proj Commitments	Unencumbered/ Uncommitted FY13 Ending Bal
Apache	13,329	180,415	32	0	0	213,445	(19,669)	0	0	0
Cochise	453,402	200,707	3,962	0	0	136,495	521,576	0	0	521,576
Coconino	622,466.40	234,524	(2,567)	0	0	170,318	684,106	0	0	684,106
Gila	164,657	219,098	813	0	18,643	198,593	167,331	0	0	167,331
Graham	39,878	182,973	39,863	0	0	267,685	(4,971)	0	0	0
Greenlee	(20,493)	174,438	1,036	0	0	101,600	53,381	0	0	53,381
La Paz	30,844	182,473	225	0	0	263,832	(50,291)	0	0	0
Maricopa	1,693,933	1,460,446	0	0	0	1,318,216	1,836,163	0	0	1,836,163
Mohave	546,992	225,157	8,508	0	0	333,678	446,980	0	0	446,980
Navajo	144,833	207,532	941	0	0	199,127	154,179	0	205,000	0
Pima	1,185,026	439,896	6,089	0	0	758,583	872,428	532,192	340,237	0
Pinal	660,682	350,721	18,485	0	0	877,728	152,160	0	0	152,160
Santa Cruz	242,554	220,369	387	0	0	207,063	256,247	0	0	256,247
Yavapai	1,043,545	280,108	3,647	0	0	657,402	669,898	0	500,000	169,898
Yuma	296,397	264,480	5,501	0	0	220,068	346,310	0	0	346,310
TOTAL	7,118,047	4,823,337	86,922	0	18,643	5,923,834	6,085,829	532,192	1,045,237	4,508,401

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY13

SUMMARY OF EXPENDITURES ARS 41-2401.D(9) Jail Enhancement

RECIPIENT AGENCY	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO ENTITIES	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED
Apache County Sheriff	0	0	0	0	112,997	47,086	0	4,829	2,038	44,974	1,522	213,445
Cochise County Sheriff	0	0	0	0	30,509	3,110	0	5,356	3,627	39,426	54,467	136,495
Coconino County Sheriff	0	0	1,203	0	0	0	11,055	41,047	27,724	56,365	32,923	170,318
Gila County Sheriff	0	0	0	0	0	0	109,551	0	0	85,143	3,900	198,593
Graham County Sheriff	0	0	0	0	116,274	24,950	2,989	10,088	0	76,388	36,996	267,685
Greenlee County Sheriff	0	0	0	0	58,471	17,671	18,231	3,410	0	3,817	0	101,600
La Paz County Sheriff	0	0	0	0	46,388	15,542	2,312	8,160	3,639	180,041	7,750	263,832
Maricopa County Sheriff	0	0	0	0	0	0	331,628	6,620	45,982	264,177	669,809	1,318,216
Mohave County Sheriff	0	0	0	14,246	0	0	136,000	2,951	2,567	63,384	114,529	333,678
Navajo County Sheriff	0	0	4,532	0	0	0	24,954	8,290	2,135	81,637	77,580	199,127
Pima County Sheriff	0	0	0	0	0	0	0	8,660	17,168	231,493	501,262	758,583
Pinal County Sheriff	0	0	0	0	365,342	114,797	22,500	26,284	48,019	196,438	104,348	877,728
Santa Cruz County Sheriff	0	0	0	0	30,820	8,611	0	12,561.85	13,614.82	61,947	79,507	207,063
Yavapai County Sheriff	0	0	3,447	0	0	0	0	9,698	16,513	173,346	454,399	657,402
Yuma County Sheriff	0	0	0	0	150,006	67,227	0	0	0	2,835	0	220,068
TOTAL	0	0	9,182	14,246	910,807	298,994	659,219	147,955	183,028	1,561,411	2,138,992	5,923,834

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY13

Breakdown of Training Expenses (Schedule A) ARS 41-2401.D(9) Jail Enhancement

RECIPIENT AGENCY	PERSONNEL & FRINGE	TRAVEL	OTHER	TOTAL	PERCENTAGE OF CJEF REVENUE
Apache County Sheriff	13,310	6,867	6,218	26,395	15%
Cochise County Sheriff	33,619	8,983	7,905	50,507	25%
Coconino County Sheriff	0	68,771	53,574	122,345	52%
Gila County Sheriff	0	0	0	0	0%
Graham County Sheriff	70,612	8,777	2,240	81,628	45%
Greenlee County Sheriff	0	0	2,909	2,909	2%
La Paz County Sheriff	0	11,799	5,955	17,754	10%
Maricopa County Sheriff	0	52,602	67,304	119,905	8%
Mohave County Sheriff	0	4,572	23,179	27,751	12%
Navajo County Sheriff	0	10,425	20,657	31,082	15%
Pima County Sheriff	0	25,828	0	25,828	6%
Pinal County Sheriff	0	74,303	0	74,303	21%
Santa Cruz County Sheriff	0	26,177	0	26,177	12%
Yavapai County Sheriff	0	26,210	40,000	66,210	24%
Yuma County Sheriff	217,233	0	0	217,233	82%
TOTAL	334,775	325,315	229,940	890,029	18%