

## CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

**FY07**

### FUND RECIPIENTS SUMMARY

RECIPIENTS (OVERSIGHT AGENCY)	Beginning Cash Balance	CJEF Revenue Received	Interest/ Other Revenue	Reversions	Expenditures*	Ending Cash Balance*	Encumbrances	Prog/Proj Commitments*	Unencumbered/ Uncommitted FY07 Ending Bal*
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	1,448,039	2,962,274			3,119,870	1,290,442			1,290,442
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	247,629	738,276			685,300	300,605		1	300,604
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	1,180,627	7,630,377			6,476,311	2,334,693		600,000	1,734,693
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	1,015,245	1,391,231	12,728		1,286,167	1,133,036	25,586	1,107,450	0
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	3,774,169	4,287,501	54,137		4,943,038	3,172,770		3,172,770	0
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	91,815	586,952			441,819	236,948			236,948
**STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	700,558	3,338,290	46,566	12,045	3,186,700	910,759			910,759
** AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)					0	0			0
**CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)					0	0			0
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	0	4,287,501			4,287,501	0			0
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	5,008,412	2,760,509	16,169		2,133,439	5,651,651		5,568,200	83,451
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	21,283	5,365,109			5,366,603	19,789			19,789
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	600,769	719,933			567,703	752,999			752,999
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	261,243	1,054,679	2,191		1,075,100	243,013			243,013
VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)	1,778,596	3,726,816	56,139		3,294,966	2,266,584	70		2,266,513
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	450,414	2,109,359			1,977,813	581,961			581,961
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	1,191,791	976,725	29,780		865,186	1,333,109		956,000	377,109
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	925,308	4,127,007	16,699		4,207,300	861,713			861,713
<b>TOTAL</b>	<b>18,695,897</b>	<b>46,062,538</b>	<b>234,408</b>	<b>12,045</b>	<b>43,914,817</b>	<b>21,090,070</b>	<b>25,656</b>	<b>11,404,420</b>	<b>9,659,994</b>

\*\* Monies for 41-2401.D(6.A), (6.B) and (6.C) are combined into one report by DPS, these funds are not tracked separately.

## CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

### FY07

RECIPIENTS (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO ENTITIES	INDIRECT COSTS	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)		35,000		4,635		231,297	79,967	21,526	610	3,780	1,273,562	1,469,494	3,119,870
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)		116,505				482,404	85,669	722					685,300
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	59,221	2,601,339				1,393,342	437,984	922,665	91,136	28,776	683,296	258,551	6,476,311
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)		73,560		576,161		393,592	104,105	10,434	8,316	1,610	97,388	21,002	1,286,167
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)		4,261,707	123,314			379,808	107,050	1,759			69,401		4,943,038
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	441,819												441,819
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	3,186,700												3,186,700
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)													0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)													0
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	4,282,501										5,000		4,287,501
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	2,085,463					26,426	5,063				16,111	375	2,133,439
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	5,301,109					43,758	20,595				925	216	5,366,603
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)						345,751	118,753	9,618	8,484	3,864	78,507	2,727	567,703
CRIME LAB ASSESSMENT(DPS) 41-2401.D(12)	1,075,100												1,075,100
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)		2,795,000				287,631	116,389		11,170	197	84,579		3,294,966
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)		1,977,813											1,977,813
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	865,186												865,186
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	4,207,300												4,207,300
<b>TOTAL</b>	<b>21,504,399</b>	<b>11,860,924</b>	<b>123,314</b>	<b>580,796</b>	<b>0</b>	<b>3,584,010</b>	<b>1,075,575</b>	<b>966,723</b>	<b>119,715</b>	<b>38,226</b>	<b>2,308,769</b>	<b>1,752,366</b>	<b>43,914,817</b>

FOR BREAKDOWN ON PASS THRU AND CONTRACT/AWARD CATEGORIES SEE ATTACHED

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY07  
PASS THRU TO OTHER ENTITIES**

	<u>Pass-Thru Award Amount's</u>	<u>Fund Totals</u>
<b><u>Arizona Peace Officer Standards &amp; Training (POST) 41-2401.D(3)</u></b>		
DPS	50,705	
Office of Admin Hearings	8,516	
<b>Total POST Fund</b>	<hr/>	<b>59,221</b>
<b><u>Deoxyribonucleic Acid Identification (DPS) 41-2401.D(6)</u></b>		
DPS Joint Fund	441,819	
<b>Total DNA Fund</b>	<hr/>	<b>441,819</b>
<b><u>Pass Thru to Local Law Enforcement (DPS) 41-2401.D(6.a)</u></b>		
DPS Joint Fund	3,186,700	
<b>Total Pass Thru Fund</b>	<hr/>	<b>3,186,700</b>
<b><u>AG Prosecutorial Enhancement Fund 41-2401.D(7)</u></b>		
Apache County Attorney's Office	122,436	
Cochise County Attorney's Office	154,482	
Coconino County Attorney's Office	153,828	
Gila County Attorney's Office	103,470	
Graham County Attorney's Office	91,044	
Greenlee County Attorney's Office	74,694	
La Paz County Attorney's Office	79,926	
Maricopa County Attorney's Office	1,960,831	
Mohave County Attorney's Office	150,885	
Navajo County Attorney's Office	136,824	
Pima County Attorney's Office	662,313	
Pinal County Attorney's Office	171,486	
Santa Cruz County Attorney's Office	93,987	
Yavapai County Attorney's Office	163,638	
Yuma County Attorney's Office	162,657	
<b>Total Prosecution Fund</b>	<hr/>	<b>4,282,501</b>
<b><u>Case Processing Assistance (Supreme CT) 41-2401.D(8)</u></b>		
Automation Training	41,257	
Case flow Management	330,128	
Commission on Judicial Conduct	19,040	
Court Assistance	118,044	
Court Automation	56,811	
Court of Appeals, Div II	51,583	
Court Reporter	96,006	
Death Penalty Maricopa/ Pima	165,844	
Ed Services Distance Learning	18,834	
Ed Services Judge Mentor	129,636	
Ed Services Judicial Training	38,347	
Ed Services Leadership Institute	123,652	
Ed Services Staff Training	37,194	
Ed Services Wendel	12,196	
Greenlee County Upgrade	6,515	
JPR	35,877	
Jury + Web Solutions	67,950	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY07**

**PASS THRU TO OTHER ENTITIES**

Navajo DUI Support	53,000	
Private Fiduciary	256,731	
Process Server Exam	4,548	
Program Pool Costs	187,862	
Sentencing	2,775	
Statewide Special Projects	155,226	
Westlaw	61,407	
Yuma Court Tools	15,000	
<b>Total CPAF Fund</b>		<b>2,085,463</b>

**DOC Jail Enhancement Fund 41-2401.D(9)**

Apache County	193,742	
Cochise County	220,049	
Coconino County	266,256	
Gila County	210,508	
Graham County	194,903	
Greenlee County	192,388	
La Paz County	203,423	
Maricopa County	1,723,660	
Mohave County	233,945	
Navajo County	219,851	
Pima County	480,624	
Pinal County	356,126	
Santa Cruz County	206,170	
Yavapai County	305,394	
Yuma County	294,069	
<b>Total Jail Fund</b>		<b>5,301,109</b>

**DPS Crime Laboratory Assessment Fund 41-2401.D(12)**

Arizona Department of Public Safety	591,300	
Mesa Police Department	75,257	
Phoenix Police Department	236,524	
Scottsdale Police Department	43,006	
Tucson Police Department	129,013	
<b>Total Crime Lab Fund</b>		<b>1,075,100</b>

**Drug Treatment Services (Supreme Ct) 41-2401.D(15)**

Apache County Adult Probation	17,298
Cochise County Adult Probation	47,750
Coconino County Adult Probation	79,182
Gila County Adult Probation	31,444
Graham County Adult Probation	33,513
Greenlee County Adult Probation	2,439
La Paz County Adult Probation	6,685
Mohave County Adult Probation	68,190
Navajo County Adult Probation	30,765
Pima County Adult Probation	266,017
Pinal County Adult Probation	91,562
Santa Cruz County Adult Probation	17,129
Yavapai County Adult Probation	111,734
Yuma County Adult Probation	56,098
Transferred Youth	5,380

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY07**

**PASS THRU TO OTHER ENTITIES**

Total Drug Treatment Svs Fund 865,186

**General Fund 41-2401.D(11) 9% Offset to DPS Joint Fund**

Arizona Department of Public Safety

4,207,300

**4,207,300**

**TOTAL PASS THRU MONIES**

**\$21,504,399**

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY07  
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
<b><u>DPS - CJEF Auto Fingerprint ID (AFIS) Assessment 41-2401.D(1)</u></b>		
Pima County Sheriff's Office	35,000	
<b>Total DJC Fund</b>	<hr/>	<b>35,000</b>
<b><u>DJC - Drug related treatment &amp; rehabilitation 41-2401.D(2)</u></b>		
FLORENCE CRITTENTON SVCS	9,240	
PARK PLACE OUTREACH & COUNSELING	4,560	
SOUTHWEST CHILDREN'S HEALTH SERVES	76,625	
TRI-PHASE GROUP HOME	26,080	
<b>Total DJC Fund</b>	<hr/>	<b>116,505</b>
<b><u>Peace Officers Standards and Training Fund 41-2401.D(3)</u></b>		
APACHE CSO	31,900	
ASU PD	3,820	
AVONDALE PD	3,530	
AZ GAME & FISH	2,204	
BULLHEAD CITY PD	2,620	
CAPITOL PD	1,602	
CARLOTA	155,693	
CASA GRANDE PD	2,000	
CENTRAL AZ COLLEGE PD	60	
CHANDLER PD	2,243	
CHANDLER GILBERT CC	1,575	
CLIFTON PD	912	
COCHISE CSO	4,376	
COCONINO CSO	83,859	
COLORADO CITY MARSHAL	2,289	
COOLIDGE PD	30,743	
COTTONWOOD PD	148	
DEPT. OF GAMING	2,147	
DEPT. OF INSURANCE	1,554	
DEPT. OF RACING	1,873	
DPS	4,231	
EAGAR PD	18,545	
EASTERN COLLEGE	181	
EL MIRAGE PD	2,720	
ELOY PD	14,605	
FLAGSTAFF PD	7,641	
FLORENCE PD	954	
FREDONIA MARSHAL'S OFFICE	3,843	
FT. MCDOWELL TRIBAL PD	356	
GILA CSO	1,785	
GILBERT PD	9,473	
GLENDALE CC	10,125	
GLENDALE PD	4,617	
GLOBE PD	24,229	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY07**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
GOODYEAR PD	1,855	
GRAHAM CSO	1,366	
HOLBROOK PD	15,097	
HUACHUCA CITY PD	679	
JEROME PD	2,368	
KINGMAN PD	6,190	
LA PAZ CSO	22,752	
LAKE HAVASU CITY PD	4,192	
MARANA PD	4,648	
MARICOPA CAO	8,000	
MARICOPA CSO	127,354	
MESA PD	173,383	
MOHAVE COUNTY PARKS	2,537	
MOHAVE CC	4,725	
MOHAVE CSO	1,340	
MVD	30,995	
NAU PD	3,982	
NAVAJO CSO	4,023	
NAVAJO NATION	15,396	
NOGALES PD	30,258	
ORO VALLEY PD	4,821	
PAGE PD	5,600	
PARADISE VALLEY PD	2,648	
PASCUA YAQUI PD	222	
PAYSON PD	2,755	
PEORIA PD	5,024	
PHOENIX PD	576,445	
PIMA COMMUNITY COLLEGE	1,868	
PIMA COMMUNITY COLLEGE DPS	2,504	
PIMA CSO	87,381	
PIMA PD	1,517	
PINAL CSO	4,594	
PINETOP-LAKESIDE PD	3,327	
PRESCOTT PD	3,957	
PRESCOTT VALLEY PD	13,459	
QUARTZSITE PD	72	
SAFFORD PD	22,952	
SAHUARITA PD	3,033	
SALT RIVER TRIBAL PD	831	
SCOTTSDALE PD	8,545	
SEDONA PD	912	
SHOW LOW PD	9,108	
SIERRA VISTA PD	6,950	
SOMERTON PD	2,269	
SOUTH TUCSON PD	702	
ST. JOHN'S PD	2,361	
SURPRISE PD	446	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY07**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
TEMPE PD	8,546	
THATCHER PD	1,695	
TOLLESON PD	2,457	
TUCSON PD	688,192	
U OF A PD	1,638	
WILLCOX DPS	32,096	
WILLIAMS PD	150	
YAVAPAI COLLEGE	93,938	
YAVAPAI COLLEGE PD	1,650	
YAVAPAI CSO	78,366	
YAVAPAI PRESCOTT TRIBAL PD	2,312	
YOUNGTOWN PD	6,792	
YUMA CSO	2,247	
YUMA PD	7,372	
<b>Total POST Fund</b>	<hr/>	<b>2,601,339</b>
 <b>Arizona Prosecuting Attorneys Advisory Council Fund 41-2401.D(4)</b>		
Truman Young Fellowship	20,000	
Town of Oro Valley	670	
Coconino County	15,000	
Yavapai County	23,803	
Navajo County	5,559	
Town of Oro Valley	427	
Mohave County	3,500	
Yavapai County	4,601	
	<hr/>	<b>73,560</b>
 <b><u>Supreme Court - Juvenile Crime Reduction Fund 41-2401.D(5)</u></b>		
Arizona Foundation for Legal Services and Education - Law for Kids Websit	97,904	
Arizona Bar - We the People	164,192	
Arizona Model Delinquency Guidelines	20,511	
Arizona Supreme Court - Building Blocks Project	60,017	
Arizona Supreme Court - Detention Education	88,255	
Arizona Supreme Court - Education Services - Distance Learning	9,967	
Arizona Supreme Court - JOLTS Enhancement	1,466,171	
Arizona Supreme Court - Juvenile Drug Courts	69,125	
Arizona Supreme Court - Leadership Institute	56,957	
Arizona Supreme Court - Operational Reviews	164,695	
Arizona Supreme Court - Research and Training	40,007	
Arizona Supreme Court - Treatment Block Purchases	822,754	
Arizona Supreme Court - Treatment Evaluation	65,565	
Alternative to Suspension	27,113	
Cartwright Literacy Program	22,500	
Child Welfare/ JJ Initiative	12,500	
Foster Care Review Board	576,764	
Maricopa ESP	70,000	
Maricopa Gateway	7,500	
Part B Planning Improvement Grants	161,546	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY07**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Program Planning Projects	17,899	
Project LEARN - Correctional Education	115,463	
Statewide CAB Retreat	29,412	
Teen Court Association	9,270	
Various CAB Programs	63,000	
Yuma County Drug Court	22,620	
<b>Total Juv Crime Reduction</b>	<hr/>	<b>4,261,707</b>

**AG Victims Rights Implementation Fund 41-2401.D(13)**

Apache County Attorney	27,900
Avondale PD	10,600
As Dept of Corrections	57,400
As Dept of Juvenile Corrections	44,400
Bullhead City Prosecutor	8,700
Bullhead PD	7,200
Casa Grande City Prosecutor	6,900
Chandler City Prosecutor	17,600
Chino Valley PD	3,900
Cochise County Attorney	26,900
Cochise County Sheriff	14,900
Cochise County Superior Court	25,400
Coconino County Attorney	49,500
Coconino County Juvenile Court	24,500
Flagstaff City Attorney	9,700
Gila County Attorney	33,400
Glendale City Prosecutor	5,600
Glendale PD	78,600
Goodyear PD	8,750
Graham County Attorney	28,900
Greenlee County Attorney	9,800
Kingman City Attorney	8,750
La Paz County Attorney	12,100
Maricopa County Attorney	529,900
Maricopa County Juvenile Court	140,000
Maricopa County Sheriff	140,800
Mesa City Prosecutor	20,425
Mesa PD	65,300
Mohave County Attorney	67,600
Mohave County Juvenile court	21,600
Mohave County Sheriff	31,900
Navajo County Attorney	41,200
Navajo County Sheriff	19,200
Nogales City Attorney	6,900
Peoria City Attorney	225
Peoria PD	1,200

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY07  
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Phoenix City Prosecutor	164,150	
Phoenix PD	18,200	
Pima County Adult Probation	26,800	
Pima County Attorney	243,000	
Pima County Juvenile Court	75,850	
Pima County Sheriff	56,100	
Pinal County Attorney	68,200	
Pinal County Juvenile Court	29,300	
Pinal County Sheriff	17,800	
Safford City Prosecutor	3,100	
Santa Cruz County Attorney	31,600	
Santa Cruz County Probation	18,600	
Santa Cruz County Sheriff	6,000	
Surprise PD	19,200	
Tempe City Attorney	22,600	
Tucson City Prosecutor	81,350	
Tucson PD	61,200	
Wilcox Depart of Public Safety	1,000	
Yavapai County Attorney	99,300	
Yavapai County Juvenile Probation	43,900	
Yavapai County Sheriff	5,100	
Yuma City Attorney	4,750	
Yuma County Attorney	73,150	
Yuma County Juvenile Court	17,100	
<b>Total Victims Rights Fund</b>	<u>1,795,000</u>	<b>2,795,000</b>

**ACJC Crime Victim Compensation Fund 41-2401.D(14)**

Apache County Attorney's Office	25,108	
Cochise County Attorney's Office	14,002	
Coconino County Attorney's Office	56,698	
Gila County Attorney's Office	30,406	
Graham County Attorney's Office	22,798	
Greenlee County Attorney's Office	1,743	
La Paz County Attorney's Office	19,256	
Maricopa County Attorney's Office	1,093,084	
Mohave County Attorney's Office	76,389	
Navajo County Attorney's Office	49,662	
Pima County Attorney's Office	339,121	
Pinal County Attorney's Office	96,464	
Santa Cruz County Attorney's Office	(5,660)	
Yavapai County Attorney's Office	82,235	
Yuma County Attorney's Office	76,507	
<b>Total Compensation Fund</b>	<u>1,977,813</u>	<b>1,977,813</b>

<b>TOTAL CONTRACT MONIES</b>	<u><u>\$11,860,924</u></u>
------------------------------	----------------------------

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY07  
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
<b><u>AZ Dept. of Juvenile Corrections Fund 41-2401.D(3)</u></b>		
Correct FY05 Ending Balance Rollover to FY06 beginning Balance	1	
<b>Total Commitment for Youth Treatment &amp; Rehab Fund</b>		<b>1</b>
<b><u>Peace Officers Standards &amp; Training Fund 41-2401.D(3)</u></b>		
City of Phoenix Basic Training	450,000	
City of Tucson Basic Training	150,000	
<b>Total Commitment for POST Fund</b>		<b>600,000</b>
<b><u>Prosecuting Attorney's Training Fund 41-2401.D(4)</u></b>		
BASIC Advocacy/Introduction to Prosecution (3)	48,000	
Capital Litigations Seminar	12,000	
Constitutional Law Seminar	52,000	
Criminal Year in a Nutshell (3)	60,000	
Ethics	9,000	
Fixed Costs	215,700	
Intermediate Advocacy Course	40,000	
Legal Assistants Seminar	12,000	
Legislative Update (4)	13,000	
Non APAAC Seminars	275,000	
Personal Services & ERE	592,958	
Professionalism Course		
Special Prosecution Support Projects-Technology Enhancement	690,000	
Summer Training Conference	200,000	
Support Staff Seminar	16,000	
<b>Total Commitment for APAAC Fund</b>		<b>2,235,658</b>
<b>Funds Available to Commit for Juv Crime Reduction Fund</b>		<b>1,107,450</b>
<b><u>Supreme Court Juvenile Crime Reduction Fund 41-2401.D(5)</u></b>		
Arizona Supreme Court		
Administrative Costs	437,064	
Building Blocks Initiative	111,083	
Center for Law and Civic Education	25,000	
Center for Research Based Sentencing	52,000	
Coconino Step-up Program	34,120	
Community Advisory Board County Programs	77,000	
Detention Education	23,996	
Detention Officer Training	86,027	
Distance Learning	31,185	
Drug Court Evaluation	20,000	
Foster Care Review Board	597,369	
JOLTS AZ	1,274,085	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY07**  
**PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
JOLTS Support	491,623	
Juvenile Drug Courts	120,103	
Leadership Institute	73,252	
Model Delinquency Guidelines	73,000	
Navajo County Prevention Education	30,000	
NJO/Judicial Conference Training	20,000	
Operational Reviews of County Juvenile Probation Depts.	183,308	
Part B Planning Improvement	148,530	
Project LEARN Correctional Education	185,017	
Program Management	220,095	
Research, Planning and Development	66,414	
Teen Court Association	14,015	
Treatment Evaluation	85,000	
Yavapai Drug Court Improvement	62,194	
Yuma County Tutoring Program	19,850	
Arizona Foundation for Legal Services and Education - Law for Kids Website	97,607	
Arizona Foundation for Legal Services and Education - We the People	168,854	
Cartwright School District - Alternative to Suspension	27,113	
Pima County Juvenile Court - Community Advisory Board Retreat	38,000	
<b>Total Commitment for Juv Crime Reduction Fund</b>		<b><u>4,892,904</u></b>
<b>Funds Available to Commit for Juv Crime Reduction Fund</b>		<b><u>3,172,770</u></b>

**Supreme Court Case Processing Assistance Fund 41-2401.D(8)**

Administration	70,451
Automation Training	34,882
Case flow Management	442,363
Case flow Management Contingency	151,817
Center for Research Based Sentencing	125,000
Certification and Licensing Div. - Process Server Examination	27,487
Certification and Licensing Div. - Private Fiduciary	274,307
CMS General Jurisdiction	47,486
CMS Project	2,500,000
Court Assistance	134,237
Court Automation	34,937
Court of Appeals. Div II	51,583
Death Penalty Maricopa/ Pima	181,222
Ed Svcs Wendell	18,973
Ed Svcs Distance Learning	48,464
Ed Svcs Judge Mentor	147,418
Ed Svcs Leadership Institute	147,033
Ed Svcs Staff Training	52,150
Ed Svcs Judicial training	52,607

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY07**  
**PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
Judicial Performance Review	64,000	
Jury + Web Solutions	140,150	
Program Pool Costs	224,120	
Sentencing	4,000	
Strategic Agenda	315,527	
Statewide Special Projects	213,191	
Supreme Court, Westlaw	48,195	
Unallocated	6,600	
Yuma Court Tools	10,000	
<b>TOTAL</b>		<b>5,568,200</b>
<b><u>Supreme Court - Drug Treatment Services 41-2401.D(15)</u></b>		
Expansion of Substance Abuse and Sex Offender Treatment-Services in FY07	956,000	
		<b>956,000</b>
<b>TOTAL PROGRAM/PROJECT COMMITMENTS</b>		<b>14,252,763</b>
<b>TOTAL FUNDS AVAILABLE FOR PROGRAM/PROJECT COMMITMENTS</b>		<b>11,404,420</b>