

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY06

FUND RECIPIENTS SUMMARY

RECIPIENTS (OVERSIGHT AGENCY)	Beginning Cash Balance	CJEF Revenue Received	Interest/ Other Revenue	Reversions	Expenditures*	Ending Cash Balance*	Encumbrances	Prog/Proj Commitments*	Unencumbered/ Uncommitted FY06 Ending Bal*
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	704,893	2,715,387	0	0	1,972,242	1,448,039	0	0	1,448,039
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	156,184	676,745	0	0	585,300	247,629	0	0	247,629
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	1,742,617	6,994,435	1,611	0	7,558,036	1,180,627	0	600,000	580,627
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	909,942	1,273,626	17,904	0	1,159,668	1,041,805	26,560	1,015,245	0
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	3,045,121	3,930,166	42,260	0	3,243,379	3,774,168	0	3,774,168	0
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	(4,399)	538,033	0	0	441,819	91,815	0	0	91,815
**STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	927,478	3,060,065	10,671	0	3,297,657	700,558	0	0	700,558
** AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)	0	0	0	0	0	0	0	0	0
**CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	0	0	0	0	0	0	0	0	0
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	0	3,930,166	0	0	3,930,166	0	0	0	0
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	3,862,454	2,530,438	3,046	0	1,387,527	5,008,412	0	3,065,100	1,943,312
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	17,685	4,917,962	0	0	4,914,364	21,283	0	0	21,283
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	519,159	659,932	0	0	578,322	600,769	0	0	600,769
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	162,730	966,779	3,934	0	872,200	261,243	0	0	261,243
VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)	1,483,100	3,228,201	148,565	29,381	3,110,652	1,778,596	17	0	1,778,579
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	869,927	1,933,558	229,540	0	2,582,610	450,414	0	0	450,414
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	832,500	895,321	63,970	0	600,000	1,191,791	0	1,191,791	0
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	771,411	3,783,048	26,549	0	3,655,700	925,308	0	0	925,308
TOTAL	16,000,803	42,033,862	548,051	29,381	39,889,640	18,722,458	26,577	9,646,303	9,049,577

** Monies for 41-2401.D(6.A), (6.B) and (6.C) are combined into one report by DPS, these funds are not tracked separately.

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY06

RECIPIENTS (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO ENTITIES	INDIRECT COSTS	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	70,000	0	0	0	0	193,132	53,087	65,066	4,272	1,533	1,003,504	581,648	1,972,242
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	0	497,922	0	0	0	75,140	12,238	0	0	0	0	0	585,300
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	13,409	3,977,615	0	0	0	1,226,937	359,030	647,030	60,641	23,735	537,333	712,306	7,558,036
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	0	0	0	536,618	0	357,762	94,326	17,391	7,229	6,426	103,911	36,004	1,159,668
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	0	2,675,995	0	0	0	314,874	73,694	0	0	0	178,816	0	3,243,379
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	441,819	0	0	0	0	0	0	0	0	0	0	0	441,819
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	3,297,657	0	0	0	0	0	0	0	0	0	0	0	3,297,657
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)	0	0	0	0	0	0	0	0	0	0	0	0	0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	0	0	0	0	0	0	0	0	0	0	0	0	0
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	3,925,166	0	0	0	0	0	0	0	0	0	5,000	0	3,930,166
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	0	1,370,358	0	0	0	12,687	2,208	0	53	0	2,221	0	1,387,527
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	4,784,962	0	0	0	0	95,286	30,269	0	509	0	3,338	0	4,914,364
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	0	0	0	0	0	348,868	110,097	31,355	7,040	6,758	68,422	5,783	578,322
CRIME LAB ASSESSMENT(DPS) 41-2401.D(12)	872,200	0	0	0	0	0	0	0	0	0	0	0	872,200
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)	0	2,550,000	0	0	0	308,925	107,147	3,545	6,898	2,478	130,026	1,632	3,110,652
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	0	2,582,610	0	0	0	0	0	0	0	0	0	0	2,582,610
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	600,000	0	0	0	0	0	0	0	0	0	0	0	600,000
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	3,655,700	0	0	0	0	0	0	0	0	0	0	0	3,655,700
TOTAL	17,660,913	13,654,499	0	536,618	0	2,933,611	842,097	764,386	86,641	40,930	2,032,570	1,337,374	39,889,640

FOR BREAKDOWN ON PASS THRU AND CONTRACT/AWARD CATEGORIES SEE ATTACHED

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY06
PASS THRU TO OTHER ENTITIES**

	<u>Pass-Thru Award Am'ts</u>	<u>Fund Totals</u>
<u>Automate Fingerprint ID System (DPS) 41-2401.D(1)</u>		
Maricopa County	\$35,000	
Pima County	\$35,000	
Total AFIS Fund	<hr/>	70,000
<u>Peace Officers Standards & Training (POST) 41-2401.D(2)</u>		
DPS	\$1,300	
Office of Admin Hearings	\$12,109	
Total POST Fund	<hr/>	13,409
<u>Deoxyribonucleic Acid Identification (DPS) 41-2401.D(6)</u>		
DPS Joint Fund	441,819	
Total DNA Fund	<hr/>	441,819
<u>Pass Thru to Local Law Enforcement (DPS) 41-2401.D(6.a)</u>		
DPS Joint Fund	3,297,657	
Total Pass Thru Fund	<hr/>	3,297,657
<u>AG Prosecutorial Enhancement Fund 41-2401.D(7)</u>		
Apache County Attorney's Office	116,433	
Cochise County Attorney's Office	144,977	
Coconino County Attorney's Office	144,394	
Gila County Attorney's Office	99,539	
Graham County Attorney's Office	88,471	
Greenlee County Attorney's Office	73,908	
La Paz County Attorney's Office	78,568	
Maricopa County Attorney's Office	1,753,934	
Mohave County Attorney's Office	141,773	
Navajo County Attorney's Office	129,249	
Pima County Attorney's Office	597,314	
Pinal County Attorney's Office	160,123	
Santa Cruz County Attorney's Office	91,093	
Yavapai County Attorney's Office	153,132	
Yuma County Attorney's Office	152,259	
Total Prosecution Fund	<hr/>	3,925,166
<u>DOC Jail Enhancement Fund 41-2401.D(9)</u>		
Apache County	176,287	
Cochise County	207,801	
Coconino County	246,328	
Gila County	192,400	
Graham County	174,902	
Greenlee County	171,835	
La Paz County	183,515	
Maricopa County	1,504,235	
Mohave County	210,572	
Navajo County	201,826	
Pima County	458,286	
Pinal County	327,400	
Santa Cruz County	186,123	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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PASS THRU TO OTHER ENTITIES

Yavapai County	274,713	
Yuma County	268,739	
Total Jail Fund	<u>268,739</u>	4,784,962

DPS Crime Laboratory Assessment Fund 41-2401.D(12)

Arizona Department of Public Safety	\$479,700	
Mesa Police Department	\$61,056	
Phoenix Police Department	\$191,889	
Scottsdale Police Department	\$34,889	
Tucson Police Department	\$104,667	
Total Crime Lab Fund	<u>\$104,667</u>	872,200

Drug Treatment Services (Supreme Ct) 41-2401.D(15)

Apache County Adult Probation	13,226	
Cochise County Adult Probation	38,810	
Coconino County Adult Probation	43,770	
Gila County Adult Probation	17,342	
Graham County Adult Probation	19,373	
Greenlee County Adult Probation	3,869	
La Paz County Adult Probation	4,075	
Mohave County Adult Probation	58,683	
Navajo County Adult Probation	29,695	
Pima County Adult Probation	183,821	
Pinal County Adult Probation	66,745	
Santa Cruz County Adult Probation	11,548	
Yavapai County Adult Probation	65,845	
Yuma County Adult Probation	43,198	
Total Drug Treatment Svs Fund	<u>43,198</u>	600,000

General Fund 41-2401.D(11) 9% Offset to DPS Joint Fund

Arizona Department of Public Safety	\$3,655,700	
	<u>\$3,655,700</u>	3,655,700

TOTAL PASS THRU MONIES 17,660,913

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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CONTRACT/AWARDS TO OTHER ENTITIES

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
<u>DJC - Drug related treatment & rehabilitation 41-2401.D(2)</u>		
FLORENCE CRITTENTON SVCS	\$59,895	
MARY'S MISSION	\$46,671	
NEW FOUNDATION	\$54,903	
PARK PLACE OUTREACH & COUNSELING	\$61,864	
REGINA SCHOOL INC.	\$47,695	
SOUTHWEST CHILDRENS HEALTH SRVCS	\$77,000	
TRI-PHASE GROUP HOME	\$117,064	
VISTA CARE FACILITY	\$32,830	
Total DJC Fund		497,922
<u>Peace Officers Standards and Training Fund 41-2401.D(3)</u>		
AG	2,592.92	
APACHE CSO	64.60	
ARIZONA WESTERN COLLEGE	1,464.62	
ASU PD	2,746.40	
AVONDALE PD	39.00	
AZ DEPT. OF LIQUOR	895.50	
BISBEE PD	162.50	
BULLHEAD CITY PD	842.50	
CAPITOL PD	216.50	
CARLOTA	193,400.00	
CAVE CREEK MARSHAL'S OFFICE	1,400.00	
CHANDLER PD	8,707.45	
CHINO VALLEY PD	295.00	
CLARKDALE PD	204.00	
COCHISE CSO	2,188.50	
COCONINO CSO	2,358.03	
COLORADO CITY MARSHAL	487.50	
COOLIDGE PD	835.00	
COTTONWOOD PD	1,387.50	
DEPT. OF RACING	168.77	
EAGAR PD	32,091.50	
ELOY PD	2,270.40	
FLAGSTAFF PD	3,264.79	
FREDONIA MARSHAL'S OFFICE	29,847.17	
FT. MCDOWELL TRIBAL PD	1,891.54	
GILA CSO	2,487.26	
GILBERT PD	6,219.75	
GLENDALE CC	12,400.00	
GLENDALE PD	6,850.00	
GLOBE PD	2,732.54	
GREENLEE CSO	29,516.00	
HOLBROOK PD	29,704.00	
HOPI TRIBE	325.00	
HUACHUCA CITY PD	103.42	
HUALAPAI NATION PD	27,328.00	
JEROME PD	675.24	

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CONTRACT/AWARDS TO OTHER ENTITIES

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
KEARNY PD	28.37	
KINGMAN PD	2,184.56	
LA PAZ CSO	443.00	
LAKE HAVASU CITY PD	31,551.15	
MARANA PD	2,176.54	
MARICOPA CAO	33,039.00	
MARICOPA CSO	37,281.76	
MESA PD	71,667.82	
MOHAVE COUNTY PARKS	2,060.80	
MOHAVE CSO	20,000.00	
MVD	14,396.22	
NAU PD	3,041.50	
NAVAJO NATION	62,400.00	
PAGE PD	56,761.18	
PARADISE VALLEY PD	1,774.00	
PARKER PD	2,252.00	
PAYSON PD	13,644.27	
PEORIA PD	4,961.00	
PHOENIX PD	1,427,948.03	
PIMA COMMUNITY COLLEGE	3,374.86	
PIMA CSO	85,821.88	
PIMA PD	1,814.89	
PINAL CSO	58,184.95	
PINETOP-LAKESIDE PD	1,492.35	
PRESCOTT PD	2,047.60	
PRESCOTT VALLEY PD	28,443.45	
QUARTZSITE PD	1,292.00	
SAFFORD PD	29,861.61	
SAHUARITA PD	1,330.50	
SAN LUIS PD	906.00	
SANTA CRUZ CSO	133.00	
SCOTTSDALE PD	7,941.26	
SEDONA PD	30,385.22	
SHOW LOW PD	44,647.31	
SIERRA VISTA PD	3,783.00	
SOMERTON PD	325.00	
SOUTH TUCSON PD	1,152.50	
SPRINGERVILLE PD	1,785.00	
ST. JOHN'S PD	2,557.03	
SURPRISE PD	147.50	
TEMPE PD	8,629.00	
THATCHER PD	1,949.13	
TOLLESON PD	2,468.00	
TOWN OF COLORADO CITY	1,949.08	
TUCSON PD	442,062.03	
U OF A PD	304.25	
UNIVERSITY OF AZ PD	3,330.55	
WILLCOX DPS	208.53	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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CONTRACT/AWARDS TO OTHER ENTITIES**

	Contract Award Am't	Fund Totals
WINSLOW PD	557.67	
YAVAPAI COLLEGE	153,900.00	
YAVAPAI CSO	849,334.50	
YUMA CSO	4,423.50	
YUMA PD	5,297.30	
Total POST Fund		3,977,615

Supreme Court - Juvenile Crime Reduction Fund 41-2401.D(5)

Arizona Foundation for Legal Services and Education - Law for Kids Websit	94,490	
Arizona Foundation for Legal Services and Education - We the People	152,016	
Arizona Supreme Court - Building Blocks Project	36,129	
Arizona Supreme Court - Contract Monitors	62,897	
Arizona Supreme Court - Detention Education	5,459	
Arizona Supreme Court - Education Services - Distance Learning	29,346	
Arizona Supreme Court - JOLTS Enhancement	1,146,878	
Arizona Supreme Court - Leadership Institute	19,648	
Arizona Supreme Court - Officer Safety	25,840	
Arizona Supreme Court - Operational Reviews	164,058	
Arizona Supreme Court - RevMAX	6,800	
Arizona Supreme Court - Research and Training	37,191	
Arizona Supreme Court - Staffing and Oversight	58,412	
Arizona Supreme Court - Title IV-E	33,852	
Cartwright Literacy Program	16,058	
Foster Care Review Board	511,580	
Maricopa ESP	70,000	
Maricopa Gateway	7,500	
Project LEARN - Correctional Education	78,078	
Statewide CAB Retreat	31,833	
Various CAB Programs	54,000	
Yuma County Drug Court	33,930	
Total Juv Crime Reduction		2,675,995

CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)

Caseflow Management	130,086
Certification and Licensing Div. - Process Server Examination	4,928
Certification and Licensing Div. - Private Fiduciary	131,765
Commission on Judicial Conduct	19,382
COP Lease Payment	43,200
Court Answer Line	72,813
Court of Appeals, Division II	42,874
Criminal Justice Integration	48,646
Education Services - Distance Learning	43,908
Education Services - Judicial Training	26,121
Education Services - Judge Mentoring	106,012
Education Services - Leadership Institute	38,976
Education Services - Staff Training	35,957
Education Services - Wendell	17,008
Infrastructure Pool Costs (Indirect)	163,904

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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CONTRACT/AWARDS TO OTHER ENTITIES

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
Interpreter Program	475	
Judicial Performance Review	70,892	
Maricopa County Death Penalty Law Clerk	80,105	
Pima County Death Penalty Law Clerk	76,835	
Sentencing	2,700	
Statwide Special Projects	124,714	
Statewide Victim Arights	449	
Srategic Agenda - Mesa	30,000	
Supreme Court Westlaw	58,608	
TOTAL CPAF		1,370,358

AG Victims Rights Implementation Fund 41-2401.D(13)

Apache County Attorney	25,900
Az Dept of Corrections	53,200
Az Dept of Juvenile Corrections	41,200
Avondale PD	9,800
Bullhead PD	6,700
Bullhead City Prosecutor	8,100
Casa Grande City Prosecutor	6,400
Chandler City Prosecutor	16,325
Chino Valley PD	3,600
City of Mesa PD	60,500
City of Tucson PD	56,700
Cochise County Attorney	24,950
Cochise County Sheriff	13,825
Cochise County Superior Court	23,550
Coconino County Attorney	45,900
Coconino County Juvenile Court	22,725
Cottonwood Municipal Court	0
Flagstaff City Attorney	9,000
Gila County Attorney	30,950
Glendale City Prosecutor	5,200
Glendale PD	72,850
Goodyear PD	8,100
Graham County Attorney	26,750
Greenlee County Attorney	9,100
Kingman City Attorney	8,100
La Paz County Attorney	11,200
Maricopa County Attorney	491,200
Maricopa County Juvenile Court	129,800
Maricopa County Sheriff	130,500
Mesa City Prosecutor	18,925
Mohave County Attorney	62,700
Mohave County Juvenile court	20,025
Mohave County Sheriff	29,550
Navajo County Attorney	38,200
Navajo County Sheriff	17,825
Nogales City Attorney	6,400

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CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
Peoria City Attorney	200	
Peoria PD	1,100	
Phoenix City Prosecutor	152,150	
Phoenix PD	16,825	
Pima County Adult Probation	24,800	
Pima County Attorney	225,200	
Pima County Juvenile Court	70,300	
Pima County Sheriff	52,000	
Pinal County Attorney	63,200	
Pinal County Juvenile Court	27,150	
Pinal County Sheriff	16,525	
Safford City Prosecutor	2,900	
Santa Cruz County Attorney	29,250	
Santa Cruz County Probation	17,225	
Santa Cruz County Sheriff	5,600	
Surprise PD	17,825	
Tempe City Attorney	20,925	
Tucson City Prosecutor	75,400	
Willcox Depart of Public Safety	900	
Yavapai County Attorney	92,050	
Yavapai County Sheriff	4,700	
Yuma City Attorney	4,400	
Yuma County Juvenile Court	15,825	
Yuma County Attorney	67,800	
Total Victims Rights Fund	<hr/>	2,550,000
 <u>ACJC Crime Victim Compensation Fund 41-2401.D(14)</u>		
Apache County Attorney's Office	30,589	
Cochise County Attorney's Office	56,916	
Coconino County Attorney's Office	67,957	
Gila County Attorney's Office	15,619	
Graham County Attorney's Office	27,600	
Greenlee County Attorney's Office	15,521	
La Paz County Attorney's Office	1,923	
Maricopa County Attorney's Office	1,534,700	
Mohave County Attorney's Office	104,253	
Navajo County Attorney's Office	58,400	
Pima County Attorney's Office	414,400	
Pinal County Attorney's Office	72,651	
Santa Cruz County Attorney's Office	(5,319)	
Yavapai County Attorney's Office	97,000	
Yuma County Attorney's Office	90,400	
Total Compensation Fund	<hr/>	2,582,610
TOTAL CONTRACT MONIES		<hr/> <hr/> 13,654,499

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY06
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
<u>Peace Officers Standards & Training Fund 41-2401.D(3)</u>		
City of Phoenix Basic Training	450,000	
City of Tucson Basic Training	150,000	
Total Commitment for POST Fund		600,000
<u>Prosecuting Attorney's Training Fund 41-2401.D(4)</u>		
BASIC Advocacy/Introduction to Prosecution (3)	43,000	
Capital Conference	40,000	
Capital Litigations Seminar	8,000	
Constitutional Law Seminar	40,000	
Criminal Year in a Nutshell (3)	37,000	
Ethics	4,000	
Fixed Costs	197,600	
Intermediate Advocacy Course	26,000	
Legal Assistants Seminar	14,000	
Legislative Update	2,500	
Mentoring Skills	5,000	
Non APAAC Seminars	250,000	
Personal Services & ERE	555,715	
Professionalism Course	3,400	
Special Prosecution Support Projects-Technology Enhancement	625,000	
Summer Training Conference	170,000	
Support Staff Seminar	15,000	
Total Commitment for APAAC Fund		2,036,215
Available to Commit for APAAC Fund		1,015,245
<u>Supreme Court Juvenile Crime Reduction Fund 41-2401.D(5)</u>		
Arizona Supreme Court		
Building Blocks Initiative	64,216	
Community Advisory Board County Programs	70,000	
Detention Education	23,591	
Detention Officer Training	71,906	
Drug Court Evaluation	20,000	
Education Services Distance Learning	31,545	
Foster Care Review Board	584,092	
JOLTS AZ	1,138,630	
JOLTS Support	553,589	
Leadership Institute	64,570	
NJO/Judicial Conference Training	15,000	
Operational Reviews of County Juvenile Probation Depts	238,065	
Project LEARN Correctional Education	175,810	
Project Management	197,211	

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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PROGRAM/PROJECT COMMITMENTS

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
Program Planning Projects (8) Counties	39,500	
Research, Planning and Development	33,872	
Teen Court Association	9,270	
Treatment Evaluation	125,000	
Administrative Costs	431,125	
Arizona Foundation for Legal Services and Education - Law for Kids Website	97,904	
Arizona Foundation for Legal Services and Education - We the People	164,192	
Cartwright School District - Alternative to Suspension	27,113	
Governor's Division for Children - Juvenile Justice Conference	12,500	
Maricopa County Juvenile Court - Cartwright Literacy Lab	22,500	
Maricopa County Juvenile Court - Maricopa Gateway	7,500	
Mohave County Juvenile Court - Community Advisory Board Retreat	36,933	
Mohave County Juvenile Court - ESP	70,000	
Yuma County Juvenile Court - Drug Court	22,620	
	Total Commitment for Juv Crime Reduction Fund	4,348,254
	Available to Commit for Juv Crime Reduction Fund	3,774,168

Supreme Court Case Processing Assistance Fund 41-2401.D(8)

Automation Training	\$50,930
Caseflow Management	\$441,191
Caseflow Management Contingency	\$130,000
Certification and Licensing Div. - Process Server Examination	\$20,955
Certification and Licensing Div. - Private Fiduciary	\$274,380
Commission on Judicial Conduct	\$20,000
Court Answer Line, Court Services	\$118,062
Court of Appeals. Div II	\$51,583
Criminal Justice Integration	\$61,908
Education Services Programs:	
Wendell	\$20,034
Distance Learning	\$47,002
Judge Mentor	\$128,482
Leadership Institute	\$136,085
Staff Training	\$37,200
Judicial training	\$47,191
Future Projects - Revenue Sustained	\$30,873
Future Projects - Short Term	\$273,657
Grant Management, CSD	\$38,168
Infrastructure Pool	\$187,758
Judicial Performance Review	\$64,000
Remote Court Reporter Project	\$275,000
Sentencing	\$4,000
Strategic Agenda	\$130,000

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY06
PROGRAM/PROJECT COMMITMENTS

	Program/Project Commitment	Fund Totals
Strategic Agenda - Navajo DUI	\$53,000	
Strategic Agenda - Yuma SJI	\$15,000	
Statewide Projects	\$195,659	
Superior Court in Maricopa County, Death Penalty Clerk	\$84,110	
Superior Court in Pima County, Death Penalty Law Clerk	\$80,677	
Supreme Court, Westlaw	\$48,195	
Trial Court Performance Measures		
TOTAL		3,065,100
<u>Supreme Court - Drug Treatment Services 41-2401.D(15)</u>		
<u>FY06 Projects</u>	1,191,791	
		<u>1,191,791</u>
TOTAL PROGRAM/PROJECT COMMITMENTS		<u>11,241,360</u>
TOTAL PROGRAM/PROJECT COMMITMENTS AVAILABLE		<u>9,646,303</u>