

## CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY04

### FUND RECIPIENTS SUMMARY

RECIPIENTS (OVERSIGHT AGENCY)	Beginning Cash Balance	CJEF Revenue Received	Interest/ Other Revenue	Reversions	Expenditures	Ending Cash Balance	Encumbrances	Prog/Proj Commitments	UNENCUMBERED/ UNCOMMITTED FY04 ENDING BAL
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	254,689	2,287,027	0	0	2,146,865	394,851	0	0	394,851
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	133,982	569,987	0	0	584,798	119,171	0	0	119,171
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	715,353	5,891,042	0	0	4,641,182	1,965,213	0	600,000	1,365,213
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	900,604	1,072,708	13,270	0	1,116,068	870,514	49,425	1,752,524	0
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	2,138,311	3,310,171	33,000	0	2,912,556	2,568,926	0	5,660,277	0
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	96,971	453,157	916	0	525,100	25,944	0	0	25,944
**STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	641,424	2,577,331	18,468	0	2,783,440	453,784	0	0	453,784
** AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)	0	0	0	0	0	0	0	0	0
**CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	0	0	0	0	0	0	0	0	0
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	0	3,310,171	0	0	3,310,171	0	0	0	0
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	2,488,925	2,131,254	5,004	0	1,667,035	2,958,148	0	2,958,148	0
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	12,511	4,142,139	107	0	4,129,410	25,347	0	0	25,347
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	442,740	555,826	0	0	531,682	466,884	0	0	466,884
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	83,251	814,267	3,494	0	822,900	78,112	0	0	78,112
VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)	1,090,587	2,718,943	122,712	72,704	2,889,594	1,115,352	170	0	1,115,182
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	2,076,078	1,628,533	663,938	0	2,968,280	1,400,269	0	2,000,000	0
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	265,657	754,082	89,780	0	600,000	509,519	0	509,519	0
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	309,167	3,186,261	25,020	0	3,080,200	440,248		0	440,248
<b>TOTAL</b>	<b>11,650,252</b>	<b>35,402,898</b>	<b>975,709</b>	<b>72,704</b>	<b>34,709,280</b>	<b>13,392,282</b>	<b>49,595</b>	<b>13,480,469</b>	<b>4,484,736</b>

\*\* Monies for 41-2401.D(6.A), (6.B) and (6.C) are combined into one report by DPS, these funds are not track separately.

## CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

### FY04

### DISBURSEMENT/EXPENDITURE DETAIL

RECIPIENTS (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO ENTITIES	INDIRECT COSTS	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	60,000	0				212,974	51,351	12,041	436		1,222,205	587,858	2,146,865
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	0	543,517									41,281		584,798
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	0	2,179,850				966,357	235,218	429,347	29,367	24,051	568,717	208,275	4,641,182
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	0	0		522,109		334,546	83,528	38,892	7,030	2,594	101,383	25,986	1,116,068
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	0	2,443,688				259,010	52,818				157,040		2,912,556
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	525,100	0											525,100
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	2,783,440	0											2,783,440
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)	0	0											0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	0	0											0
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	3,305,171	0	5,000										3,310,171
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	0	1,573,859				59,927	16,270				16,979		1,667,035
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	4,027,139	0				78,098	20,015		1,123		2,830	205	4,129,410
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	0	0				302,691	76,650	28,461	8,132	1,833	69,632	44,281	531,682
CRIME LAB ASSESSMENT(DPS) 41-2401.D(12)	822,900	0											822,900
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)	0	2,452,233				15,877	242,882	60,769	42	1,420	116,372		2,889,594
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	0	2,949,736						4,046			14,499		2,968,280
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	600,000	0											600,000
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	3,080,200	0											3,080,200
<b>TOTAL</b>	<b>15,203,950</b>	<b>12,142,883</b>	<b>5,000</b>	<b>522,109</b>	<b>15,877</b>	<b>2,456,486</b>	<b>596,619</b>	<b>512,828</b>	<b>47,508</b>	<b>28,479</b>	<b>2,310,937</b>	<b>866,605</b>	<b>34,709,280</b>

FOR BREAKDOWN ON PASS THRU AND CONTRACT/AWARD CATEGORIES SEE ATTACHED

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY04  
PASS THRU TO OTHER ENTITIES**

	<u>Pass-Thru Award Am'ts</u>	<u>Fund Totals</u>
<b>Automate Fingerprint ID System (DPS) 41-2401.D(1)</b>		
Maricopa County Sheriff's Office	\$30,000	
Pima County Sheriff's Office	\$30,000	
<b>Total AFIS Fund</b>	<hr/>	<b>60,000</b>
<b><u>Deoxyribonucleic Acid Identification (DPS) 41-2401.D(6)</u></b>		
DPS Joint Fund	525,100	
<b>Total DNA Fund</b>	<hr/>	<b>525,100</b>
<b><u>Pass Thru to Local Law Enforcement (DPS) 41-2401.D(6.a)</u></b>		
DPS Joint Fund	2,297,200	
Az DPS	39,320	
Apache County Sheriff	21,585	
Cochise County Sheriff	20,821	
Mohave County Sheriff	23,459	
Navajo County Sheriff	12,367	
Pima County Sheriff	20,638	
Pinal County Sheriff	44,270	
Santa Cruz County Sheriff	23,000	
Avondale Police Department	11,530	
Chandler Police Department	32,215	
Clarkdale Police Department	15,800	
Colorado City Marshal's Office	5,000	
Cottonwood Police Department	11,248	
Eloy Police Department	12,000	
Glendale Police Department	15,000	
Payson Police Department	25,000	
Peoria Police Department	23,670	
Phoenix Police Department	54,054	
Prescott Valley Police Department	12,520	
Tolleson Police Department	15,481	
Tucson Police Department	57,020	
Reversion Pinal County Sheriff's Office	(9,663)	
Reversion Chandler Police Department	(14)	
Reversion Yavapai County Sheriff's Office	(81)	
<b>Total Pass Thru Fund</b>	<hr/>	<b>2,783,440</b>
<b><u>AG Prosecutorial Enhancement Fund 41-2401.D(7)</u></b>		
Apache County Attorney's Office	106,017	
Cochise County Attorney's Office	128,485	
Coconino County Attorney's Office	128,027	
Gila County Attorney's Office	92,719	
Graham County Attorney's Office	84,007	
Greenlee County Attorney's Office	72,544	
La Paz County Attorney's Office	76,212	
Maricopa County Attorney's Office	1,394,956	
Mohave County Attorney's Office	125,963	
Navajo County Attorney's Office	116,105	
Pima County Attorney's Office	484,537	
Pinal County Attorney's Office	140,407	
Santa Cruz County Attorney's Office	86,071	
Yavapai County Attorney's Office	134,905	
Yuma County Attorney's Office	134,217	
<b>Total Prosecution Fund</b>		<b>3,305,171</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY04  
PASS THRU TO OTHER ENTITIES**

<b><u>DOC Jail Enhancement Fund 41-2401.D(9)</u></b>		
Apache County	150,627	
Cochise County	181,634	
Coconino County	213,340	
Gila County	162,707	
Graham County	148,145	
Greenlee County	142,692	
La Paz County	156,001	
Maricopa County	1,261,127	
Mohave County	185,505	
Navajo County	168,706	
Pima County	395,207	
Pinal County	222,048	
Santa Cruz County	158,482	
Yavapai County	244,663	
Yuma County	236,254	
<b>Total Jail Fund</b>		<b>4,027,139</b>
 <b><u>DPS Crime Laboratory Assessment Fund 41-2401.D(12)</u></b>		
Arizona Department of Public Safety	\$482,700	
Mesa Police Department	\$52,920	
Phoenix Police Department	\$166,320	
Scottsdale Police Department	\$30,240	
Tucson Police Department	\$90,720	
<b>Total Crime Lab Fund</b>		<b>822,900</b>
 <b><u>Drug Treatment Services (Supreme Ct) 41-2401.D(15)</u></b>		
Apache County Adult Probation	13,931	
Cochise County Adult Probation	32,683	
Coconino County Adult Probation	39,549	
Gila County Adult Probation	16,002	
Graham County Adult Probation	12,752	
Greenlee County Adult Probation	3,826	
La Paz County Adult Probation	3,529	
Maricopa County Adult Probation	0	
Mohave County Adult Probation	64,951	
Navajo County Adult Probation	26,443	
Pima County Adult Probation	235,625	
Pinal County Adult Probation	50,547	
Santa Cruz County Adult Probation	8,521	
Yavapai County Adult Probation	57,246	
Yuma County Adult Probation	34,395	
<b>Total Drug Treatment Svs Fund</b>		<b>600,000</b>
 <b><u>General Fund 41-2401.D(11) 9% Offset to DPS Joint Fund</u></b>		
Arizona Department of Public Safety	\$3,080,200	
		<b>3,080,200</b>
<b>TOTAL PASS THRU MONIES</b>		<b>15,203,950</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY04  
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
<b><u>DJC - Drug related treatment &amp; rehabilitation 41-2401.D(2)</u></b>		
SOUTHWESTERN CHILDREN'S HEALTH	\$162,250	
TRI-PHASE GROUP HOME	\$146,400	
REGINA SCHOOL INC.	\$130,075	
MARY'S MISSION	\$68,720	
HUMAN SERVICES CONSULTANT	\$19,078	
FLORENCE CRITTENTON SVCS	\$16,995	
<b>Total DJC Fund</b>		<b>543,517</b>
<b><u>Peace Officers Standards and Training Fund 41-2401.D(3)</u></b>		
Apache County Sheriff	3,326	
ASU DPS	4,062	
Attorney General	1,100	
AZ Western College	2,200	
Bullhead City PD	697	
CARLOTA	153,600	
Casa Grande PD	67	
Central AZ College PD	917	
Chandler PD	6,874	
Clarkdale PD	1,206	
Cochise SO	50	
Coconino SO	365	
Coolidge PD	4,629	
Cottonwood PD	2,077	
DPS	237,116	
Eagar PD	114	
Eastern AZ CC	2,400	
Eastern AZ College PD	463	
El Mirage PD	1,517	
Eloy PD	1,717	
Flagstaff PD	122,478	
Florence PD	21	
FT. Mohave Tribal PD	1,406	
Gila SO	250	
Gilbert PD	3,574	
Glendale Community College	9,450	
Glendale PD	6,326	
Globe PD	300	
Goodyear PD	163	
Graham SO	857	
Jerome PD	1,064	
Kingman PD	100	
Lake Havasu PD	1,160	
Marana PD	1,080	
Maricopa CA	779	
Maricopa SO	36,295	
Mesa PD	21,902	
Mohave County Parks	1,108	
Mohave SO	833	
MVD	3,000	
NAU	88,499	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY04**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
NAU PD	1,690	
Navajo Nation	38,425	
Office of Administrative Hearings	6,531	
Oro Valley PD	523	
Page PD	18	
Paradise Valley PD	1,223	
Parker PD	1,198	
Pascua Yaqui Tribal PD	346	
Patagonia MO	150	
Payson PD	2,036	
Peoria PD	2,578	
Phoenix PD	826,162	
Pima Co Park PD	27	
Pima Community College	4,217	
Pima PD	29	
Pima SO	124,027	
Pinal County Constable	289	
Pinetop-Lakeside PD	1,089	
Prescott PD	1,858	
Prescott Valley PD	1,021	
Quartzsite PD	1,155	
Sahuarita PD	790	
Scottsdale PD	6,632	
Sedona PD	1,269	
Show Low PD	895	
Sierra Vista PD	4,975	
Snowflake-Taylor PD	1,271	
Somerton PD	86	
South Tucson PD	43	
Springerville PD	1,000	
St Johns PD	1,438	
Surprise PD	37	
Tempe PD	7,262	
Thatcher PD	1,124	
Tohono O'Odham PD	2,260	
Tolleson PD	1,470	
Town of Miami	41	
Tucson PD	216,949	
University of AZ PD	164	
Winslow PD	1,066	
Yavapai College	118,576	
Yavapai SO	6,334	
Youngtown PD	64,910	
Yuma PD	1,239	
Yuma SO	288	
<b>Total POST Fund</b>	<hr/>	<b>2,179,850</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY04  
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
<b><u>Supreme Court - Juvenile Crime Reduction Fund 41-2401.D(5)</u></b>		
Arizona Bar Foundation - Law for Kids Website	89,546	
Arizona Bar Foundation - We the People	108,518	
Arizona Supreme Court - Building Blocks Project	112,403	
Arizona Supreme Court - Detention Education	8,014	
Arizona Supreme Court - Education Services - Distance Learning	22,398	
Arizona Supreme Court - JOLTS Enhancement	998,167	
Arizona Supreme Court - Officer Safety	31,052	
Arizona Supreme Court - Operational Reviews	143,847	
Arizona Supreme Court - Research and Training	23,629	
Arizona Supreme Court - Staffing and Oversight	55,123	
Court of Appeals - I & II	161,100	
Foster Care Review Board	30,134	
JUSTIS	7,705	
Maricopa Drug Court	43,299	
Model Court	331,985	
Phoenix Violence Initiative	13,000	
Project LEARN - Correctional Education	103,794	
Statewide CAB Retreat	29,152	
Various CAB Programs	60,000	
Yavapai County Drug Court	69,923	
Yavapai Drug Training	900	
<b>Total Juv Crime Reduction</b>	<hr/>	<b>2,443,688</b>
<b><u>CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)</u></b>		
Appellate Court	30,841	
Certification and Licensing Div. - Process Server Examination	1,697	
Certification and Licensing Div. - Private Fiduciary	83,266	
Court Answer Line	34,775	
Court of Appeals, Division II	91,583	
Court of Appeals, Division I	270,931	
Criminal Justice Integration	64,671	
Education Services - Distance Learning	35,222	
Education Services - Judicial Training	18,116	
Education Services - Judge Mentoring	130,690	
Education Services - Staff Training	23,447	
Education Services - Wendell	13,890	
Infrastructure Pool Costs	134,042	
Interpreter Program	41,753	
Jury Committee	33,146	
Maricopa County Death Penalty Law Clerk	43,912	
Pima County Death Penalty Law Clerk	60,969	
Superior Court in Apache County	32,494	
Superior Court in Gila County	15,500	
Superior Court in Maricopa County Expedited Pleas	285,290	
Superior Court in Pima County	43,341	
Superior Court in Yuma County - Drug Court	34,301	
Supreme Court Westlaw	49,980	
<b>TOTAL CPAF</b>	<hr/>	<b>1,573,859</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY04  
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
<b><u>AG Victims Rights Implementation Fund 41-2401.D(13)</u></b>		
Apache County Attorney	23,800	
Az Dept of Corrections	44,875	
Az Dept of Juvenile Corrections	37,800	
Avondale PD	9,000	
Bullhead PD	6,200	
Bullhead City Prosecutor	7,500	
Casa Grande City Prosecutor	5,900	
Chandler City Prosecutor	15,000	
Chino Valley PD	3,300	
City of Mesa PD	55,600	
City of Tucson PD	52,100	
Cochise County Attorney	22,900	
Cochise County Sheriff	12,700	
Cochise County Juvenile Court	21,600	
Coconino County Attorney	42,125	
Coconino County Juvenile Court	20,900	
Cottonwood Municipal Court	3,700	
Flagstaff City Attorney	8,300	
Gila County Attorney	28,425	
Glendale City Prosecutor	4,800	
Glendale PD	67,000	
Goodyear PD	7,500	
Graham County Attorney	24,600	
Greenlee County Attorney	8,400	
Kingman City Attorney	7,500	
La Paz County Attorney	10,300	
Maricopa County Attorney	451,600	
Maricopa County Juvenile Court	119,400	
Maricopa County Sheriff	120,000	
Mesa City Prosecutor	17,400	
Mohave County Attorney	57,700	
Mohave County Juvenile court	18,400	
Mohave County Sheriff	27,100	
Navajo County Attorney	35,100	
Navajo County Sheriff	16,400	
Nogales City Attorney	5,900	
Peoria City Attorney	200	
Peoria PD	1,000	
Phoenix City Prosecutor	139,900	
Phoenix PD	99,558	
Pima County Attorney	222,000	
Pima County Juvenile Court	64,700	
Pima County Sheriff	47,800	
Pinal County Attorney	58,100	
Pinal County Juvenile Court	25,000	
Pinal County Sheriff	15,200	
Prescott City Prosecutor	4,000	
Safford City Prosecutor	2,700	
Santa Cruz County Attorney	26,850	
Santa Crux County Probation	15,800	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY04  
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
Santa Cruz County Sheriff	5,200	
Surprise PD	16,400	
Tempe City Attorney	19,300	
Tucson City Prosecutor	69,400	
Willcox Depart of Public Safety	800	
Yavapai County Attorney	84,600	
Yavapai County Sheriff	4,300	
Yuma City Attorney	4,100	
Yuma County Juvenile Court	14,600	
Yuma County Attorney	62,400	
Department of Public Safety	27,500	
<b>Total Victims Rights Fund</b>	<hr/>	<b>2,452,233</b>
 <b><u>ACJC Crime Victim Compensation Fund 41-2401.D(14)</u></b>		
Apache County Attorney's Office	28,425	
Cochise County Attorney's Office	62,690	
Coconino County Attorney's Office	75,925	
Gila County Attorney's Office	12,390	
Graham County Attorney's Office	12,396	
Greenlee County Attorney's Office	6,693	
La Paz County Attorney's Office	3,172	
Maricopa County Attorney's Office	1,833,609	
Mohave County Attorney's Office	95,749	
Navajo County Attorney's Office	63,954	
Pima County Attorney's Office	464,791	
Pinal County Attorney's Office	91,050	
Santa Cruz County Attorney's Office	6,766	
Yavapai County Attorney's Office	94,677	
Yuma County Attorney's Office	97,449	
<b>Total Compensation Fund</b>	<hr/>	<b>2,949,736</b>
<b>TOTAL CONTRACT MONIES</b>		<hr/> <hr/> <b>12,142,883</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY04  
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
<b><u>Peace Officers Standards &amp; Training Fund 41-2401.D(3)</u></b>		
City of Phoenix Basic Training	450,000	
City of Tucson Basic Training	150,000	
<b>Total Commitment for POST Fund</b>		<b>600,000</b>
<b><u>Prosecuting Attorney's Training Fund 41-2401.D(4)</u></b>		
BASIC Advocacy/Introduction to Prosecution (2)	38,000	
Capital Litigations Seminar	10,000	
Constitutional Law Seminar	38,000	
Criminal Year in a Nutshell (3)	39,000	
Ethics	4,000	
Intermediate Advocacy Course	4,000	
Professionalism Course (2)	3,000	
Legal Assistants Seminar	15,000	
Summer Training Conference	160,000	
Support Staff Seminar	19,000	
Non APAAC Seminars	220,000	
Special Prosecution Support Projects-Technology Enhancement	520,000	
Personal Services & ERE	491,824	
Fixed Costs	190,700	
<b>Total Commitment for APAAC Fund</b>		<b>1,752,524</b>
<b><u>Supreme Court Juvenile Crime Reduction Fund 41-2401.D(5)</u></b>		
Arizona Supreme Court		
Building Blocks Initiative	130,489	
Community Advisory Board County Programs	60,000	
Court Systems Review	25,000	
Education Services Distance Learning	22,900	
Foster Care Review Board	456,157	
JOLTS AZ	850,000	
JOLTS Enhancement	1,989,424	
JOLTS Support	519,568	
Model Court/Court Improvement	67,349	
NJO/Judicial Conference Training	15,300	
Officer Safety Training/Task Force	54,658	
Operational Reviews of County Juvenile Probation Depts	223,404	
Program Management	442,990	
Project LEARN Correctional Education	115,009	
Research, Planning and Development	32,618	
Staffing and Oversight Initiatives	58,507	
Administrative Costs	314,443	
Arizona Foundation for Legal Services and Education - Law for Kids Websit	85,224	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY04  
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
Arizona Foundation for Legal Services and Education - We the People	121,225	
Yuma County Juvenile Court - Community Advisory Board Retreat	30,772	
Yuma County Juvenile Court - Drug Court	45,240	
<b>Total Commitment for Juv Crime Reduction Fund</b>		<b>5,660,277</b>

**Supreme Court Case Processing Assistance Fund 41-2401.D(8)**

Certification and Licensing Div. - Process Server Examination	\$15,000	
Certification and Licensing Div. - Private Fiduciary	\$255,000	
Commission on Judicial Conduct	\$20,000	
Court Answer Line, Court Services	\$67,317	
Court of Appeals, Div I	\$96,550	
Court of Appeals, Div II	\$42,874	
Criminal Justice Integration	\$72,455	
Education Services Programs:		
Wendell	\$16,200	
Distance Learning	\$38,150	
Judge Mentor	\$144,300	
Staff Training	\$23,500	
Judicial training	\$25,300	
Future Strategic Projects	\$435,476	
Grant Management, CSD	\$39,721	
Infrastructure Pool	\$154,994	
Interpreter Program, AOC	\$90,000	
Judicial Performance Review	\$64,333	
Legal Document Preparer	\$100,000	
Strategic Initiatives	\$495,203	
Strategic Planning	\$100,000	
Statewide Projects	\$209,271	
Superior Court in Gila County	\$7,750	
Superior Court in Maricopa County, Death Penalty Clerk	\$62,947	
Superior Court in Maricopa County, Expedited Pleas	\$228,269	
Superior Court in Pima County	\$43,341	
Superior Court in Pima County, Death Penalty Law Clerk	\$62,947	
Supreme Court, Westlaw	\$47,250	
<b>TOTAL</b>		<b>2,958,148</b>

**ACJC Crime Victim Compensation Fund 41-2401.D(14)**

FY05 Compensation Program Projects	2,000,000	
		<b>2,000,000</b>

**Supreme Court - Drug Treatment Services 41-2401.D(15)**

FY05 Projects	509,519	
		<b>509,519</b>

**TOTAL PROGRAM/PROJECT COMMITMENTS**

**13,480,469**