

## CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY02

### FUND RECIPIENTS SUMMARY

RECIPIENTS (OVERSIGHT AGENCY)	Beginning Cash Balance	CJEF Revenue Received	Interest/ Other Revenue	Reversions	Expenditures	Ending Cash Balance	Encumbrances	Prog/Proj Commitments	UNENCUMBERED/ UNCOMMITTED FY02 ENDING BAL
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	255,604	2,235,172	0	0	1,927,870	562,906	0	0	562,906
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	156,285	557,063	0	0	693,383	19,965	0	0	19,965
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	1,340,731	5,757,471	0	0	6,275,858	822,344	0	1,411,100	0
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	1,286,843	1,052,345	453	0	1,172,509	1,167,132	48,116	1,402,940	0
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	2,940,315	3,235,117	0	(56,566)	4,304,698	1,814,169	0	3,260,643	0
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	40,402	660,803	16,634	3,824	419,200	302,463	0	0	302,463
**STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	402,583	2,300,973	54,977	12,553	2,654,473	116,613	0	0	116,613
** AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)	0	0	0	0	0	0	0	0	0
**CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	0	0	0	0	0	0	0	0	0
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	0	3,235,117	0	0	3,235,117	0	0	0	0
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	1,621,565	2,082,931	0	274,470	33,956	3,945,010	0	3,015,751	929,259
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	23,648	4,048,222	0	0	4,055,874	15,995	0	0	15,995
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	256,972	543,223	0	0	435,840	364,355	0	0	364,355
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	71,465	795,804	3,360	0	814,900	55,729	0	0	55,729
VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)	2,194,910	2,657,294	177,798	0	3,680,100	1,349,901	766	80,000	1,269,136
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	320,955	1,591,608	144,308	0	1,839,781	217,090	0	0	217,090
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	217,020	736,984	0	0	829,000	125,004	0	125,004	0
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	84,849	3,114,017	31,117	0	2,825,700	404,282	0	0	404,282
<b>TOTAL</b>	<b>11,214,147</b>	<b>34,604,144</b>	<b>428,647</b>	<b>234,281</b>	<b>35,198,260</b>	<b>11,282,958</b>	<b>48,882</b>	<b>9,295,438</b>	<b>4,257,793</b>

\*\* Monies for 41-2401.D(6.A), (6.B) and (6.C) are combined into one report by DPS, these funds are not track separately.

## CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

### FY02

### DISBURSEMENT/EXPENDITURE DETAIL

RECIPIENTS (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO ENTITIES	INDIRECT COSTS	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	68,216	0		0	0	205,432	38,004	120,327	3,551	2,907	1,108,282	381,151	1,927,870
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	0	274,000	0	0	0	333,386	85,998	0	0	0	0	0	693,383
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	0	3,728,925	0	392,937	0	944,336	187,884	314,488	23,481	14,286	415,151	254,369	6,275,858
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	0	0	0	444,499	0	261,328	70,909	48,074	5,331	4,620	329,690	8,058	1,172,509
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	0	3,991,088	0	0	0	210,085	26,286	0	123	1,639	73,304	2,173	4,304,698
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	419,200	0	0	0	0	0	0	0	0	0	0	0	419,200
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	2,133,200	521,273	0	0	0	0	0	0	0	0	0	0	2,654,473
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)	0	0	0	0	0	0	0	0	0	0	0	0	0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	0	0	0	0	0	0	0	0	0	0	0	0	0
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	3,230,117	0	5,000	0	0	0	0	0	0	0	0	0	3,235,117
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	0	0	0	0	0	23,576	3,548	1,200	483	1,356	3,793	0	33,956
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	3,951,222	0	0	0	0	82,022	16,772	615	1,149	0	1,514	2,580	4,055,874
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	0	0	0	0	0	270,890	48,610	3,546	5,445	3,170	70,548	33,632	435,840
CRIME LAB ASSESSMENT(DPS) 41-2401.D(12)	814,900	0	0	0	0	0	0	0	0	0	0	0	814,900
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)	0	3,068,165	0	0	0	289,769	60,940	106,761	3,367	0	138,418	12,680	3,680,100
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	0	1,839,781	0	0	0	0	0	0	0	0	0	0	1,839,781
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	829,000	0	0	0	0	0	0	0	0	0	0	0	829,000
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	2,825,700	0	0	0	0	0	0	0	0	0	0	0	2,825,700
<b>TOTAL</b>	<b>14,271,555</b>	<b>13,423,232</b>	<b>5,000</b>	<b>837,436</b>	<b>0</b>	<b>2,620,824</b>	<b>538,952</b>	<b>595,011</b>	<b>42,930</b>	<b>27,978</b>	<b>2,140,699</b>	<b>694,643</b>	<b>35,198,260</b>

FOR BREAKDOWN ON PASS THRU AND CONTRACT/AWARD CATEGORIES SEE ATTACHED

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY02  
PASS THRU TO OTHER ENTITIES**

	<u>Pass-Thru Award Am'ts</u>	<u>Fund Totals</u>
<b><u>Automate Fingerprint ID System (DPS) 41-2401.D(1)</u></b>		
Pima County Sheriff's Office	34,108	
Maricopa County Sheriff's Office	34,108	
<b>Total AFIS Fund</b>	<hr/>	<b>68,216</b>
<b><u>Deoxyribonucleic Acid Identification (DPS) 41-2401.D(6)</u></b>		
DPS Joint Fund	419,200	
<b>Total DNA Fund</b>	<hr/>	<b>419,200</b>
<b><u>Pass Thru to Local Law Enforcement (DPS) 41-2401.D(6.a)</u></b>		
DPS Joint Fund	1,324,200	
Handgun Clearance Center	711,381	
School Bus	97,619	
<b>Total Pass Thru Fund</b>	<hr/>	<b>2,133,200</b>
<b><u>AG Prosecutorial Enhancement Fund 41-2401.D(7)</u></b>		
Apache County Attorney's Office	104,756	
Cochise County Attorney's Office	126,489	
Coconino County Attorney's Office	126,045	
Gila County Attorney's Office	91,894	
Graham County Attorney's Office	83,467	
Greenlee County Attorney's Office	72,379	
La Paz County Attorney's Office	75,927	
Maricopa County Attorney's Office	1,351,500	
Mohave County Attorney's Office	124,049	
Navajo County Attorney's Office	114,513	
Pima County Attorney's Office	470,885	
Pinal County Attorney's Office	138,020	
Santa Cruz County Attorney's Office	85,463	
Yavapai County Attorney's Office	132,698	
Yuma County Attorney's Office	132,033	
<b>Total Prosecution Fund</b>	<hr/>	<b>3,230,117</b>
<b><u>DOC Jail Enhancement Fund 41-2401.D(9)</u></b>		
Apache County Sheriff	151,787	
Cochise County Sheriff	182,439	
Coconino County Sheriff	228,502	
Gila County Sheriff	161,682	
Graham County Sheriff	145,838	
Greenlee County Sheriff	141,795	
La Paz County Sheriff	155,645	
Maricopa County Sheriff	1,133,272	
Mohave County Sheriff	193,707	
Navajo County Sheriff	171,647	
Pima County Sheriff	433,489	
Pinal County Sheriff	229,018	
Santa Cruz County Sheriff	154,807	
Yavapai County Sheriff	220,166	
Yuma County Sheriff	247,426	
<b>Total Jail Fund</b>	<hr/>	<b>3,951,222</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY02**  
**PASS THRU TO OTHER ENTITIES**

**DPS Crime Laboratory Assessment Fund 41-2401.D(12)**

Az Department of Public Safety	448,200	
Mesa Police Department	57,042	
Phoenix Police Department	179,275	
Scottsdale Police Department	32,596	
Tucson Police Department	97,787	
<b>Total Crime Lab Fund</b>		<b>814,900</b>

**Drug Treatment Services (Supreme Ct) 41-2401.D(15)**

Apache County Adult Probation	1,950	
Cochise County Adult Probation	4,680	
Coconino County Adult Probation	6,030	
Gila County Adult Probation	4,470	
Graham County Adult Probation	2,160	
Greenlee County Adult Probation	0	
La Paz County Adult Probation	1,000	
Maricopa County Adult Probation	725,230	
Mohave County Adult Probation	10,980	
Navajo County Adult Probation	4,790	
Pima County Adult Probation	38,580	
Pinal County Adult Probation	8,730	
Santa Cruz County Adult Probation	1,200	
Yavapai County Adult Probation	10,830	
Yuma County Adult Probation	8,370	
<b>Total Drug Treatment Svs Fund</b>		<b>829,000</b>

**General Fund 41-2401.D(11) 9% Offset to DPS Joint Fund**

AZ DPS		<b>2,825,700</b>
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**TOTAL PASS THRU MONIES** **14,271,555**

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY02  
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
<b><u>DJC - Drug related treatment &amp; rehabilitation 41-2401.D(2)</u></b>		
Southwest Key Program	274,000	
<b>Total DJC Fund</b>		<b>274,000</b>
<b><u>Peace Officers Standards and Training Fund 41-2401.D(3)</u></b>		
Apache County Sheriff	299	
Avondale PD	153	
AZ DPS	325	
AZ Western College	3,000	
Bullhead City PD	1,177	
CARLOTA	172,200	
Chandler PD	572	
City of Phoenix	2,188,231	
City of Tucson	48,600	
Cochise SO	431	
Coconino SO	567	
Colorado River Indian Tribe	59	
Coolidge PD	135	
Cottonwood PD	227	
Eagar PD	248	
Flagstaff PD	1,871	
Fredonia Marshal's Office	282	
Glendale Community College	9,300	
Glendale PD	60,070	
Holbrook PD	153	
Lake Havasu PD	937	
Marana PD	300	
Maricopa SO	14,700	
Mesa PD	24,300	
Mohave SO	809	
Navajo County Attorney	31	
Navajo Nation	21,091	
Northern Az University PD	116,316	
Northland Pioneer College	1,800	
Oro Valley PD	578	
Page PD	172	
Patagonia Marshal's Office	487	
Pima SO	96,779	
Pinal SO	170	
Pinetop-Lakeside PD	275	
Prescott Valley PD	202	
Safford PD	2,000	
San Carlos Apache Tribe	160	
Scottsdale PD	38	
Sedona PD	375	
Somerton PD	658	
Superior PD	491	
Surprise PD	153	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY02**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
Tempe PD	110,112	
Tucson PD	734,455	
University of AZ PD	207	
Wellton PD	223	
Wickenburg PD	544	
Williams PD	153	
Winslow PD	322	
Yavapai College	111,300	
Yavapai CO SO	704	
Yuma SO	186	
<b>Total POST Fund</b>	<hr/>	<b>3,728,925</b>

**Supreme Court - Juvenile Crime Reduction Fund 41-2401.D(5)**

Apache County Juvenile Detention Project	453,466	
Arizona Bar Foundation - Law for Kids Website	75,735	
Arizona Bar Foundation - We the People	177,514	
Arizona Supreme Court - Building Blocks Project	28,136	
Arizona Supreme Court - Detention Education	461	
Arizona Supreme Court - DO Training	86,060	
Arizona Supreme Court - JOLTS Enhancement	411,750	
Arizona Supreme Court - Operational Reviews	57,217	
Arizona Supreme Court - Program Evaluation	50,000	
Arizona Supreme Court - Research and Training	4,346	
Arizona Supreme Court - Staffing and Oversight	133,825	
Arizona Supreme Court - Education Services - Wendell	6	
Arizona Supreme Court - Education Services - Distance Learning	13,898	
Coconino County Judge Pro Tem	14,160	
Community Prevention Programs	3,576	
Governor's ACTION Programs	148,045	
JUSTIS	10,406	
Maricopa County VOC Rehab	518,095	
Maricopa Drug Court	83,008	
Mohave County Detention Project	100,665	
Phoenix Violence Initiative	5,000	
Pima Drug Court	36,821	
Project LEARN - Correctional Education	148,812	
Sex Offender Treatment	1,234,727	
Statewide CAB Retreat	23,824	
Transferred Youth Summit	18,035	
Various CAB Programs	25,526	
Yavapai County Drug Court	77,737	
Yuma County Judge Pro Tem	50,238	
<b>Total Juv Crime Reduction</b>	<hr/>	<b>3,991,088</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY02  
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
<b><u>Dept of Public Safety 41-2401.D(6.A)</u></b>		
Casa Grande PD - Auto Theft Reduction / Prevention	16,900	
Chandler PD - Operation Pig's Eye	59,662	
AZ DPS - Explosives Unit Equipment	49,730	
El Mirage PD - Community Action Team	17,000	
Flagstaff PD - Crime Free Multi Housing Enhancement	15,880	
Gilbert PD - Lock Em Out Program	46,306	
Glendale PD	22,300	
Holbrook PD _ Safe Streets	11,235	
Marana PD - Burglary Awareness	4,000	
Maricopa Parks PD - Safe Parks	7,024	
Maricopa SO - Property Crime / Auto Theft Unit	17,857	
Peoria PD - Operation HURT	18,800	
Phoenix PD - Burglary Reduction Program	79,879	
Pima CSO - Long Eye FIST	11,200	
Pinal SO - Burglary Reduction Program	49,000	
Superior PD - Crime Stop	7,300	
Tempe PD - Website Design & Development	13,700	
Tucson PD - Major Offenders Task Force XV	57,000	
Yavapai SO - Gang & Remote Burglary Suppression	16,500	
<b>Total DPS Fund</b>	<hr/>	<b>521,273</b>
<b><u>AG Victims Rights Implementation Fund 41-2401.D(13)</u></b>		
Apache County Attorney	26,900	
Az Dept of Corrections	55,500	
Az Dept of Juvenile Corrections	67,000	
Avondale PD	10,300	
Bullhead PD	7,000	
Bullhead City Prosecutor	8,500	
Casa Grande City Prosecutor	6,700	
Chandler City Prosecutor	17,200	
Chino Valley PD	3,700	
City of Chandler	4,000	
City of Surprise	21,800	
Cochise County Attorney	29,300	
Cochise County Sheriff	14,500	
Cochise County Superior Court	24,500	
Coconino County Attorney	47,800	
Coconino County Juvenile Court	23,700	
Cottonwood Municipal Court	4,700	
Flagstaff City Attorney	9,500	
Gila County Attorney	32,200	
Glendale City Prosecutor	5,500	
Glendale PD	76,100	
Goodyear PD	8,500	
Graham County Attorney	27,900	
Greenlee County Attorney	9,600	
Kingman City Attorney	8,500	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY02**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
La Paz County Attorney	11,800	
Maricopa County Attorney	512,700	
Maricopa County Juvenile Court	135,600	
Maricopa County Sheriff	136,200	
Mesa City Prosecutor	19,700	
Mesa PD	63,000	
Mohave County Attorney	65,500	
Mohave County Juvenile court	20,800	
Mohave County Sheriff	30,800	
Navajo County Attorney	39,900	
Navajo County Sheriff	18,500	
Peoria City Attorney	200	
Peoria PD	1,300	
Phoenix City Prosecutor	158,700	
Pima County Attorney	234,900	
Pima County Juvenile Court	73,400	
Pima County Sheriff	54,200	
Pinal County Attorney	66,000	
Pinal County Juvenile Court	28,300	
Pinal County Sheriff	17,200	
Prescott City Prosecutor	4,500	
Safford City Prosecutor	3,100	
Santa Cruz County Attorney	30,500	
Santa Cruz County Sheriff	5,900	
Santa Cruz County Superior Court	17,900	
South Tucson Magistrate Court	5,200	
Tempe City Attorney	21,900	
Tucson City Prosecutor	78,900	
Tucson Police Department	59,200	
Willcox Depart of Public Safety	1,000	
Yavapai County Attorney	96,000	
Yavapai County Sheriff	4,900	
Yuma City Attorney	4,700	
Yuma County Juvenile Court	16,700	
Yuma County Victim Services	70,800	
Department of Public Safety	269,000	
Prevent Child Abuse Inc	30,000	
So Az Center Against Sexual Assault Inc.	108,365	
<b>Total Victims Rights Fund</b>	<hr/>	<b>3,068,165</b>

**ACJC Crime Victim Compensation Fund 41-2401.D(14)**

Apache County Attorney's Office	44,455
Cochise County Attorney's Office	59,173
Coconino County Attorney's Office	54,120
Gila County Attorney's Office	29,527
Graham County Attorney's Office	18,861
Greenlee County Attorney's Office	9,352
La Paz County Attorney's Office	12,145

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY02**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
Maricopa County Attorney's Office	1,048,045	
Mohave County Attorney's Office	64,131	
Navajo County Attorney's Office	36,635	
Pima County Attorney's Office	266,410	
Pinal County Attorney's Office	58,036	
Santa Cruz County Attorney's Office	8,280	
Yavapai County Attorney's Office	66,602	
Yuma County Attorney's Office	64,010	
<b>Total Compensation Fund</b>	<u>1,839,781</u>	<b>1,839,781</b>
<b>TOTAL CONTRACT MONIES</b>		<u><u>13,423,232</u></u>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY02  
PROGRAM/PROJECT COMMITMENTS**

	<b>Program/Project Commitment</b>	<b>Fund Totals</b>
<b><u>Peace Officers Standards &amp; Training Fund 41-2401.D(3)</u></b>		
City of Phoenix		
Basic Training	450,000	
Building Improvements	500,000	
City of Tucson	0	
Basic Training	150,000	
Building Improvements	200,000	
C.O.P. Payments for POST Facility	111,100	
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<b>Total Commitment for POST Fund</b>		<b>1,411,100</b>
<b><u>Prosecuting Attorney's Training Fund 41-2401.D(4)</u></b>		
BASIC Advocacy/Introduction to Prosecution (4)	42,000	
Capital Litigations Seminar	8,000	
Constitutional Law Seminar	35,000	
Criminal Year in a Nutshell (3)	33,000	
Law and Order	1,500	
Legislative Update (2)	1,000	
Management Seminar	10,000	
Professionalism Course	3,500	
Security Seminar	5,000	
Summer Training Conference	145,000	
Support Staff Seminar	18,000	
Non APAAC Seminars	200,000	
Special Prosecution Support Projects	300,000	
Personal Services & ERE	402,640	
Fixed Costs	198,300	
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<b>Total Commitment for APAAC Fund</b>		<b>1,402,940</b>
<b>Attorney General's Office</b>		
Department of Public Safety	80,000	
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<b>Total Commitment for VRIF</b>		<b>80,000</b>
<b><u>Supreme Court Juvenile Crime Reduction Fund 41-2401.D(5)</u></b>		
Arizona Supreme Court		
Building Blocks Initiative	130,000	
Community Advisory Board County Programs	60,000	
Detention Officer Training	150,000	
JOLTS Enhancement	1,115,000	
Judges Teaching in the Schools (JUSTIS) Project	25,000	
Model Court	232,000	
Officer Safety Training/Task Force	499,628	
Operational Reviews of County Juvenile Probation Depts	215,000	
Program Management	110,091	
Project LEARN Correctional Education	118,134	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY02  
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
Research, Planning and Development	32,600	
Staffing and Oversight Initiatives	83,306	
Arizona Foundation for Legal Services and Education - Law for Kids Websi	74,265	
Arizona Foundation for Legal Services and Education - We the People	100,945	
Arizona State University - Evaluation Violence Prevention Program	5,000	
Maricopa County Juvenile Court - Drug Court	69,545	
Maricopa County Superior Court - Community Advisory Board Retreat	25,206	
Mohave County Juvenile Court - Juvenile Detention Enhancement	145,000	
Yavapai County Juvenile Court - Drug Court	69,923	
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<b>Total Commitment for Juv Crime Reduction Fund</b>		<b>3,260,643</b>
 <b><u>Supreme Court Case Processing Assistance Fund 41-2401.D(8)</u></b>		
AOC		
Court Services	1,367,173	
Educational Services	75,000	
Administrative Services	201,648	
Certification and Licensing	70,000	
Court of Appeals Div I	154,131	
Court of Appeals Div II	61,583	
Apache County Superior Court	56,995	
Flagstaff Justice Court	29,252	
Gila County Superior Court	31,000	
Graham County Superior Court	114,412	
Maricopa County Superior Court	501,152	
Mohave County Superior Court	144,918	
Pima County Superior Court	146,626	
Yuma County Superior Court	61,861	
 FY03 Projects		 <b>3,015,751</b>
 <b><u>ACJC Crime Victim Compensation Fund 41-2401.D(14)</u></b>		
FY03 Compensation Program Projects		<b>0</b>
 <b><u>Supreme Court - Drug Treatment Services 41-2401.D(15)</u></b>		
FY03 Projects		<b>125,004</b>
		<hr/>
<b>TOTAL PROGRAM/PROJECT COMMITMENTS</b>		<b>9,295,438</b>