

Table DC2

**CY 2016 RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT  
JANUARY 1, 2016 - DECEMBER 31, 2016**

**Requested**

Applicant Agency	Personnel			Consult/ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL CY 2015 REQUESTED	Federal	Match Provided
	Salary	Fringe Benefits	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	47,000	24,261	-	-	-	-	-	4,080	-	-	\$75,341	\$56,506	\$18,835
ADJC - RSAT Program	44,000	13,200	18,057	35,140	34,920	15,778	-	23,493	-	-	\$184,588	\$138,441	\$46,147
Chicanos Por La Causa	-	-	-	-	-	-	-	-	47,306	-	\$47,306	\$35,480	\$11,826
Coconino County Sheriff's Office - Exodus	173,600	68,412	-	-	-	-	-	-	-	-	\$242,012	\$181,509	\$60,503
Maricopa County Sheriff's Office - Alpha	43,232	18,287	-	-	-	-	-	-	-	-	\$61,519	\$46,139	\$15,380
<b>TOTAL</b>	<b>\$307,832</b>	<b>\$ 124,160</b>	<b>\$ 18,057</b>	<b>\$ 35,140</b>	<b>\$ 34,920</b>	<b>\$ 15,778</b>	<b>\$ -</b>	<b>\$ 27,573</b>	<b>\$ 47,306</b>	<b>\$ -</b>	<b>\$ 610,766</b>	<b>\$ 458,075</b>	<b>\$ 152,691</b>

**Awarded**

Applicant Agency	Personnel			Consult/ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL CY 2015 PROPOSED	Federal	Match Provided
	Salary	Fringe Benefits	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	47,000	24,261	-	-	-	-	-	-	-	-	\$71,261	\$53,446	\$17,815
ADJC - RSAT Program	44,000	13,200	16,429	-	-	-	-	-	-	-	\$73,629	\$55,222	\$18,407
Chicanos Por La Causa	-	-	-	-	-	-	-	-	33,790	-	\$33,790	\$25,342	\$8,448
Coconino County Sheriff's Office - Exodus	88,615	37,694	-	-	-	-	-	-	-	-	\$126,309	\$94,732	\$31,577
Maricopa County Sheriff's Office - Alpha	43,232	18,287	-	-	-	-	-	-	-	-	\$61,519	\$46,139	\$15,380
<b>TOTAL</b>	<b>\$222,847</b>	<b>\$ 93,442</b>	<b>\$ 16,429</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,790</b>	<b>\$ -</b>	<b>\$366,508</b>	<b>\$ 274,881</b>	<b>\$ 91,627</b>